

Public Document Pack



NORTH EAST (INNER) AREA COMMITTEE

Meeting to be held in the Civic Hall, Leeds on
Monday, 3rd September, 2012 at 4.00 pm

MEMBERSHIP

Councillors

J Dowson	-	Chapel Allerton;
M Rafique	-	Chapel Allerton;
E Taylor	-	Chapel Allerton;
S Hamilton	-	Moortown;
R Charlwood	-	Moortown;
A Sobel	-	Moortown;
G Hussain (Chair)	-	Roundhay;
C Macniven	-	Roundhay;
B Urry	-	Roundhay;

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East North East Area Leader:
Rory Barke
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A G E N D A

Item No	Ward	Item Not Open		Page No
1			<p>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</p> <p>To consider any appeals in accordance with Procedure Rule 25 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded)</p> <p>(*In accordance with Procedure Rule 25, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting)</p>	
2			<p>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:-</p> <p>RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-</p> <p>No exempt items or information have been identified on the agenda</p>	

Item No	Ward	Item Not Open		Page No
3			<p>LATE ITEMS</p> <p>To identify items which have been admitted to the agenda by the Chair for consideration</p> <p>(The special circumstances shall be specified in the minutes)</p>	
4			<p>DECLARATION OF DISCLOSABLE PECUNIARY AND OTHER INTERESTS</p> <p>To disclose or draw attention to any disclosable pecuniary interests for the purposes of Section 31 of the Localism Act 2011 and paragraphs 13-18 of the Members' Code of Conduct. Also to declare any other significant interests which the Member wishes to declare in the public interest, in accordance with paragraphs 19-20 of the Members' Code of Conduct.</p>	
5			<p>APOLOGIES FOR ABSENCE</p>	
6			<p>OPEN FORUM</p> <p>In accordance with Paragraphs 6.24 and 6.25 of the Area Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Area Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.</p>	
7			<p>MINUTES OF THE PREVIOUS MEETING</p> <p>To approve as a correct record the attached minutes of the meeting held on 18th June 2012 and to formally ratify the decisions taken at that meeting.</p>	1 - 10

Item No	Ward	Item Not Open		Page No
8			<p>APPOINTMENT OF AREA COMMITTEE REPRESENTATION UPON LEEDS INITIATIVE AREA BASED PARTNERSHIP GROUPS/CORPORATE CARERS' GROUP (10 MINS)</p> <p>To consider a joint report of the Assistant Chief Executive (Customer Access and Performance) and the Chief Officer (Democratic and Central Services) on the Appointment of Area Committee Representation upon Leeds Initiative Area Based Partnership Groups/Corporate Carers' Group.</p>	11 - 22
9			<p>WELLBEING FUND REVENUE BUDGET (10 MINS)</p> <p>To consider a report of the East North East Area Leader providing Members with an update on the current position of the wellbeing revenue budget for the Inner North East area.</p>	23 - 32
10			<p>INNER NORTH EAST AREA COMMITTEE PRIORITIES AND CONSULTATION (10 MINS)</p> <p>To consider a report of the East North East Area Committee on an update on the Inner North East Area Committee priorities and summer consultation, including the Volunteer Thank you events that occurred during 2012.</p>	33 - 48
11			<p>ENVIRONMENTAL SUB GROUP MINUTES (5 MINS)</p> <p>To consider a report of the East North East Area Leader on the Environmental Sub Group minutes held on 2nd August 2012.</p>	49 - 54
12			<p>PRIORITY NEIGHBOURHOOD UPDATE REPORT (15 MINS)</p> <p>To consider a report of the East North East Area Leader updating the meeting on progress and action being undertaken by the Neighbourhood Manager in the priority neighbourhoods within the Inner North East Area.</p>	55 - 104

Item No	Ward	Item Not Open		Page No
13			<p>CHILDREN'S SERVICES UPDATE REPORT TO AREA COMMITTEES - INNER NORTH EAST (15 MINS)</p> <p>To consider a report of the Director of Children's Services on an update of the current issues facing the Directorate and children's partnership as well as the progress that is being made against local and national agendas.</p>	105 - 150
14			<p>COMMUNITY RIGHT TO BID (10 MINS)</p> <p>To consider a report of the Acting Chief Asset Management Officer on progress in relation to the Community Right to Bid which is part of the Localism Act 2011.</p>	151 - 154
15			<p>AREA CHAIRS FORUM MINUTES (5 MINS)</p> <p>To consider a report of the Assistant Chief Executive (Planning, Policy and Improvement) on the Area Chairs Forum minutes held on 12th March 2012.</p>	155 - 164
16			<p>DATE AND TIME OF THE NEXT MEETING</p> <p>Monday 15th October 2012 at 4.00pm at the Reginald Centre, 263 Chapeltown Road, Leeds 7.</p>	

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Agenda Item 7

NORTH EAST (INNER) AREA COMMITTEE

MONDAY, 18TH JUNE, 2012

PRESENT: Councillor G Hussain in the Chair

Councillors S Hamilton, C Macniven,
A Sobel and B Urry

1 Chair's Opening Remarks

The Chair welcomed all in attendance to the June meeting of North East (Inner) Area Committee. He particularly welcomed Councillor A Sobel, Moortown ward to his first meeting.

He also informed the meeting that Councillor A Sobel had recently lost his father-in-law and on behalf of the Committee he conveyed his condolences.

In closing, he informed the meeting that due to the absence of the three Chapel-Allerton Ward Members, the meeting was in-quorate.

At the request of the Chair, Mr S Robinson, Governance Services outlined the protocol for Members' guidance.

2 Declaration of Interests

The following personal declarations were made at the meeting:-

- Councillor A Sobel in his capacity as a Director of Chapelton Development Trust (Agenda Item 9)(Minute 13 refers)
- Councillor G Hussain in view of the fact that one of his relatives owns one of the properties referred to within the report (Agenda Item 11)(Minute 15 refers)
- Councillor S Hamilton in her capacity as a Member on the West Yorkshire Fire and Rescue Service (Agenda Item 14)(Minute 9 refers)

3 Apologies for Absence

Apologies for absence were received on behalf of Councillors R Charlwood, J Dowson, M Rafique and E Taylor.

4 Open Forum

In accordance with paragraphs 6.24 and 6.25 of the Area Committee Procedure Rules, the Chair allowed a period of up to 10 minutes for members of the public to make representations or to ask questions on matters within the terms of reference of the Area Committee.

On this occasion, there were no matters raised under this item by members of the public.

5 Minutes of the Previous Meetings

RECOMMENDED - That the minutes of the meetings held on 12th March 2012 and 10th May 2012 be confirmed as a correct record.

6 Matters Arising from the Minutes

- a) Open Forum – Proposal to alleviate parking issues on Moorland Drive (Minute 83 a) refers)

Councillor S Hamilton referred to the above issue and enquired if an application for funding had been explored.

Nicola Denson, East North East Area Officer responded and informed the meeting that Section 106 funding was not applicable to this application. However she confirmed that costings had been obtained and agreed to refer this information to the Moortown Ward Members for further discussions.

- b) Children's Services Performance Report to Area Committees (Minute 84 refers)

Councillor C Macniven referred to the above issue and enquired on the latest developments with regards to the three clusters within the Inner North Leeds area.

Rory Barke, East North East Area Leader responded and agreed to provide Members of the Area Committee with a briefing note on this issue, together with a map of the clusters in conjunction with the Director of Children's Services.

Councillor A Sobel enquired on the availability on an update in relation to revisiting the the city priority on litter and dog fouling between Environmental Services and Children's Services in relation to encouraging young people to take responsibility for their action.

John Woolmer, East North East Locality Manager was in attendance for this item and provided the meeting with a verbal update following recent discussions held with the Director of Children's Services on this issue. He also agreed to consult with schools within the area in relation to progressing this matter further.

7 North East Divisional Community Safety Partnership Annual Report

The North East Divisional Community Safety Partnership submitted a report updating the meeting on the overall performance of the North East Divisional Community Safety Partnership and Neighbourhood Policing Teams for 2011/12.

The report also provided an overview of the work undertaken by the partnership within the locality to reduce crime and disorder.

Appended to the report were copies of the following documents for the information/comment of the meeting:-

Draft minutes to be approved at the meeting
to be held on Monday, 3rd September, 2012

- North East Police Divisional Targets (Appendix 1 refers)
- Structure chart for the North East Divisional Community Safety Partnership (Appendix 2 refers)
- Summary of POCA projects funded in the Inner North East area (Appendix 3 refers)

Beverley Yearwood, Area Community Safety Co-ordinator, Environment and Neighbourhoods presented the report and responded to Members' queries and comments.

Chief Inspector Mick Hunter, West Yorkshire Police was also in attendance and provided the meeting with background details.

Members attention was drawn to paragraph 3.23 of the report and it was noted that in the table provided, the cumulative figure on the number of offences for 2011-12 within the Chapel-Allerton ward for March should have been 309 and not 409 as stated.

Detailed discussion ensued on the contents of the report and appendices.

In summary, specific reference was made to the following issues:-

- clarification of the latest developments in relation to alley gating on Stonegate Road
(The Area Community Safety Co-ordinator responded and outlined the current planning/statutory notices procedures which was hoped to be completed within the next three months)
- clarification of the incidents reported in relation to hate crime (MARAC) and reasons behind a decline in the figures
- clarification of the merits of Operation Aphid being introduced within Meanwood Park to alleviate on going problems in this area
(Chief Inspector Hunter responded and agreed to discuss this suggestion with his colleague, Inspector Briggs who would report back the outcome to Councillor Sobel in due course)
- the need for the Area Committee to congratulate the police and officers on the excellent progress/outcomes made to date in this area
- clarification if the authority were making maximum use of the Community pay back scheme initiative

In concluding discussions, Rory Barke, East North East Area Leader informed the meeting that he was delighted to hear the positive comments made by Members at today's meeting. He confirmed that all agencies were working well in this area and that this pattern was set to continue in the coming year.

RECOMMENDED –

- a) That the contents of the report and appendices be noted and welcomed.

- b) That this Committee continues to support the Divisional Community Safety Partnership in relation to prioritising and tackling Burglary Dwelling during 2011/12 through partnership work at neighbourhood level in accordance with the report now submitted.
- c) That the police and officers be congratulated on the excellent progress/outcomes made to date in this area.

8 ALMO Target Hardening Programme

The Chief Executive East North East Homes Leeds submitted a report on progress in relation to the ALMO Target Hardening Programme.

Steve Hunt, Chief Executive, East North East Homes Leeds presented the report and responded to Members' queries and comments.

Angelena Fixter, Chair, East North East Homes Leeds Board was also in attendance to provide the meeting with background details.

In summary, specific reference was made to the following issues:-

- clarification of the well-being funding element for each ward
- clarification of the remit of CASAC and whether they had an assessment role within the process
- clarification of the how the programme would be publicised to vulnerable and/ or elderly owners

RECOMMENDED –

- a) That the contents of the report be noted.
- b) That the North East (Inner) Area Committee notes the action taken to tackle burglary in Council properties by target hardening of locks and associated work in accordance with the report now submitted.
- c) That the request for approval to make a contribution of £4,500 (£1,500 per ward) in 2012/13 to support the programme in providing replacement locks for vulnerable and/or elderly owners in the Chapel Allerton, Moortown and Roundhay Wards be discussed under the Well-being Fund Revenue budget item (Minute 3 refers).

9 West Yorkshire Fire and Rescue Service - Annual Report

The West Yorkshire Fire and Rescue Service submitted a report on the West Yorkshire Fire and Rescue Service Annual Report.

The main purpose of the report was to cover the following specific areas:-

- update on current performance
- update on Prevention and Protection interventions carried out in the past year
- New Local Area Risk Reduction Teams(LARRT's)

Appended to the report were copies of the following documents for the information/comment of the meeting:-

- Chapel – Allerton Ward Incidents May 2011 – April 2012 (Appendix A refers)
- Moortown Ward Incidents May 2011 – April 2012 (Appendix A refers)
- Roundhay Ward Incidents May 2011 – April 2012 (Appendix A refers)
- Maps showing Home Fires safety checks carried out in 12 month period 1/5/11-31/4/12 within the three wards (Appendix B refers)

Nigel Kirk, West Yorkshire Fire and Rescue Service presented the report and responded to Members' queries and comments.

In summary, specific reference was made to the following issues:-

- clarification of the reasons behind the disparity of home safety figures in the Moortown area
(Mr Kirk responded and outlined the current resourcing difficulties within the Fire Service, but emphasised that it was the vision of the Fire Service to target the most vulnerable during difficult times)
- clarification of the consultation process undertaken in relation to fire flyer stickers and the need to consult with the Leeds Jewish Housing Association on Stonegate Road
(Mr Kirk responded and agreed to comply with this request)
- reference to a serious fire at Elmete School on 19th May 2012 and the need for the Fire Service to brief Children's Services about the dangers of Council owned buildings that were in a state of dis-repair
(Mr Kirk responded and agreed to comply with this request)

In concluding discussions, Rory Barke, East North East Area Leader requested a verbal update at today's meeting on the extensive consultation undertaken in 2011 which resulted in the approval of a merge of Gipton and Stanks fire stations into to a newly built Station in the Killingbeck area. He also raised the concerns expressed by Members at a previous meeting in relation to the removing the 2nd fire appliance from Moortown and to replace it with a smaller Fire Response Unit (FRU).

In response, Mr Kirk provided the meeting with a brief resume of the current consultation process with reference to planning approvals and estimated timescales.

RECOMMENDED – That the contents of the report and appendices be noted.

10 Delegation of Environmental Services - 2012/13 Service Level Agreement

The East North East Locality Manager, Environment and Neighbourhoods Directorate submitted a report in relation to the Environmental Service Level Agreement for 2012/13.

Appended to the report was a copy of the following document for the information/comment of the meeting:-

'Inner North East Area Committee – Services Level Agreement 2012/13 – Delegation of Environmental Services'

John Woolmer, East North East Locality Manager, Environment and Neighbourhoods Directorate presented the report and responded to Members' queries and comments.

In summary, specific reference was made to the following issues:-

- the need for the Area Committee to acknowledge that the work had made a significant difference within the locality
- clarification of this year's budget allocation
- clarification if the department would be reviewing the improvement plan against measured targets in six/twelve months time
(The East North East Locality Manager responded and informed the meeting that review reports would be submitted to Environmental Sub Group meetings for consideration)

In concluding, the East North East Locality Manager circulated a briefing note on the 'Locality and City Centre Teams Olympic Torch' plan for the information of the meeting.

RECOMMENDED-

- a) That the contents of the report and appendices be noted and welcomed.
- b) That approval be given to the Service Level Agreement for the delivery of delegated environmental services during the 2012/13 municipal year in accordance with the report now submitted.

(Councillor S Hamilton left the meeting at 5.05pm during discussions of the above item)

11 East North East Welfare Reform Project Team

The East North East Area Leader submitted a report providing the meeting with an update of the work undertaken in the east north east to support the work of the citywide welfare reform strategy.

The report also highlighted the actions developed focussing on the east north east ensuring that customers, service providers and stakeholders were prepared for and are able to respond to, the issues and requirements arising from the welfare reform strategy.

Appended to the report was a copy of the timetable for welfare reform and cuts in benefits for the information/comment of the meeting.

Sharon Hughes, East North East Area Improvement Manager presented the report and responded to Members' queries and comments.

The Committee noted that a information session would take place on 27th June 2012 for Community Voluntary Organisations.

In summary, specific reference was made to the following issues:-

- the need for the Area Committee to welcome the report and acknowledge the excellent work being undertaken with vulnerable groups i.e. mentally ill; those living in residential care etc
- clarification of the links being undertaken with Adult Social Care *(The East North East Area Improvement Manager responded and confirmed that this was being addressed. She also updated the meeting on the support being provided by the Credit Union and of the fact that East North East Homes Leeds were currently preparing a promotional pack)*
- the importance of disseminating the information as quickly as possible

RECOMMENDED –

- a) That the contents of the report and appendices be noted and welcomed.
- b) That this Committee notes the progress made since the last update in March 2012.

(Councillor A Sobel left the meeting at 5.30pm during discussions of the above item)

12 Local Authority Appointments to Outside Bodies

The Chief Officer (Democratic and Central Services) submitted a report outlining the Area Committee's role in relation to Elected Member Appointments to Outside Bodies and requested the meeting to determine the appointments to those organisations which fall into the Committee to make an appointment in accordance with the submitted schedule.

Appended to the report were copies of the following documents for the information/comment of the meeting:-

- Appointments to Outside Bodies Procedure Rules (Appendix 1 refers)
- Area Committee Appointments to Outside Bodies Schedule (North East Inner) (Appendix 2 refers)

RECOMMENDED –

- a) That the contents of the report and appendices be noted.
- b) That approval be given to the following annual appointments for 2012/13:-

Outside Body

Appointee

Moor Allerton Elderly Care

Councillor R Charlwood
(subject to confirmation
by Chapel-Allerton
ward Members)

Community Action for Roundhay Elderly

Councillor C Macniven

East North East ALMO Area Panel

Councillor B Urry/
Councillor A Sobel

13 Well Being Fund Revenue Budget

The East North East Area Leader submitted a report providing Members with an update on the current position of the revenue well being funding for the Area Committee and highlighting the applications made for consideration by the Area Committee.

Appended to the report were copies of the following documents for the information/comment of the meeting:-

- Inner North East Area Committee Well-Being Budget 2012-13 (Appendix 1 refers)
- Framework for Area Committee Sponsored Apprenticeships – Report of Area Leader (East North East) (Appendix 2 refers)
- Potential model for Area Committee sponsored apprenticeships (Appendix 3 refers)

Nicola Denson, East North East Area Officer presented the report and responded to Members' comments and queries.

Detailed discussion ensued on the contents of the report and appendices.

RECOMMENDED-

- a) That the contents of the report and appendices be noted.
- b) That, subject to agreement from Chapel-Allerton/Moortown Ward Members, approval be given, in principle, to £2,937.50 from the Area Committee pot to West Yorkshire Police in accordance with the report now submitted.
- c) That should no funding be received from the Chapel-Allerton/Moortown Wards in relation to the above application, approval be in given, in principle, to funding the amount from the Roundhay Ward pot.
- d) That, subject to agreement from Chapel-Allerton/Moortown Ward Members, approval be given, in principle, to funding the £4,500 from the Area Committee pot for the target hardening programme for East North East to be able to upgrade the door security of properties that were not in their ownership in accordance with the report now submitted.
- e) That approval be given to match funding an Area Committee apprentice post at a cost £6,240 per year in accordance with the report

now submitted and that a detailed implementation paper on this issue be submitted to the September meeting for consideration.

14 Inner North East Community Charter and Promises

The East North East Area Leader submitted a report seeking Area Committee approval for the 2012/13 Community Charter and setting out the proposed top three priorities for 2012/13 and reporting mechanism for all actions.

The Area Committee was also asked to agree the membership of the Environment and Wellbeing sub-groups.

Appended to the report were copies of the following documents for the information/comment of the meeting:-

- final draft Community Charter (Appendix 1 refers)
- current mailing list (Appendix 2 refers)
- Performance Plan with reference to the three priorities for action and recommended reporting mechanism (Appendix 3 refers)
- Inner North East Area Committee Forward Plan 2012/13 (Appendix 4 refers)

Nicola Denson, East North East Area Officer presented the report and responded to Members' comments and queries.

Detailed discussion ensued on the contents of the report and appendices.

RECOMMENDED –

- a) That the contents of the report and appendices be noted.
- b) That, subject to the receipt of any further comments from Members of the Committee before 27th June 2012 deadline, approval be given to the Inner North East Area Community Charter for 2012/13 and to review and approve the mailing list in accordance with the report now submitted.
- c) That approval be given to the top three priorities and actions for 2012/13 and reporting mechanisms in accordance with the report now submitted.
- d) That consideration of the membership and nomination arrangements of the Area Committee sub groups be deferred until the next meeting in September 2012 and that this issue be discussed further at the Ward Member meetings.

15 Environmental Sub Group Minutes

The East North East Area Leader submitted a report on the Environmental Sub Group minutes held on 17th May 2012, together with the approved terms of reference and derelict sites agreed for action for the Inner North East.

Draft minutes to be approved at the meeting
to be held on Monday, 3rd September, 2012

Appended to the report were copies of the following documents for the information/comment of the meeting:-

- Inner North East Environment Sub Group – Minutes of a meeting held on 17th May 2012 (Appendix 1 refers)
- Inner North East Area Committee – Environment Sub Group – Terms of Reference (Appendix 2 refers)
- Current derelict and eyesore sites in Inner North East Leeds (Appendix 3 refers)

Nicola Denson, East North East Area Officer presented the report and responded to Members' comments and queries.

RECOMMENDED-

- a) That the contents of the report and appendices be noted.
- b) That the minutes of the Inner North East Environment Sub Group meeting held on 17th May 2012 be received and noted.

16 Area Chairs Forum Minutes

The Assistant Chief Executive (Planning, Policy and Improvement) submitted a report on the Area Chairs Forum minutes held on 13th January 2012.

Appended to the report was a copy of the minutes of the meeting held on 13th January 2012 for the information/comment of the meeting.

RECOMMENDED –

- a) That the contents of the report and appendices be noted.
- b) That this Committee notes the contents of Area Chairs Forum minutes held on 13th January 2012.

17 Chair's Closing Remarks

The Chair referred to the Chapeltown to City Centre Cycle route and reminded Members that the consultation closed on 3rd July 2012. Detailed design drawings for the route and details of how to give feedback were available at www.leeds.gov.uk/chapeltownroute or by contacting Mark Robinson on Leeds 39 51470.

18 Date and Time of the Next Meeting

Monday 3rd September 2012 at 4.00pm in the Civic Hall, Leeds.

(The meeting concluded at 5.55pm)



Report author:
 Martin Dean / Gerard Watson
 Tel: 247 8931 / 395 2194

Report of the Assistant Chief Executive (Customer Access and Performance) and the Chief Officer (Democratic and Central Services)

Report to North East (Inner) Area Committee

Date: 3rd September 2012

Subject: Appointment of Area Committee Representation upon Leeds Initiative Area Based Partnership Groups/Corporate Carers Group

Are specific electoral Wards affected?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
If relevant, name(s) of Ward(s):		
Chapel Allerton, Moortown and Roundhay		
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If relevant, Access to Information Procedure Rule number:		
Appendix number:		

Summary of main issues

1. In recent years, Area Committees have appointed representatives to Leeds Initiative Area Based Partnership Groups. Each group is centred around a theme, such as 'community safety' or 'health and wellbeing'. Given the significant reconfiguration which has been made to the structure of Leeds Initiative, the overarching matter of Elected Member representation in respect of Leeds Initiative was considered by Member Management Committee in June 2012. At this meeting, Member Management Committee resolved that Area Committees continue to appoint representatives to the newly aligned theme based Leeds Initiative Partnership Groups. Therefore, this report invites the Area Committee to appoint to those Partnership Groups listed within section 3.
2. Between June and September 2011, at the request of the Executive Member for Children's Services, Area Committees appointed representatives to the Council's Corporate Carers' Group. Therefore, this report also gives the Area Committee the opportunity to review its previous appointment to the Corporate Carers' Group for the remainder of this municipal year.

Recommendations

3. The Area Committee is invited to appoint one representative to each of the Leeds Initiative Area Based Partnership Group, as listed within section 3 of this report, and also appoint one representative to the Council's Corporate Carers' Group.

1 Purpose of this report

- 1.1 This report provides background to local Member representation upon Leeds Initiative Area Based Partnership Groups and also the Council's Corporate Carers Group, and invites the Committee to determine the Elected Member appointments to those groups, as listed within section 3.

2 Background information

2.1 Area Based Partnerships – General Information

- 2.2 In December 2010 Executive Board approved new arrangements setting up a Main Leeds Initiative Board and 5 strategic partnership boards to take forward the agreed priorities in the city priority plan. It is for these partnerships to decide if there is benefit in creating more local based bodies to take forward those priorities locally.
- 2.3 At present there are two partnerships which are organised in this way . The Health and Wellbeing board has created Local Health and wellbeing partnerships, and the Safer Leeds executive (part of the Safer and stronger communities partnership) which has created Divisional community Safety partnerships.
- 2.4 In each case the appointment of a representative Councillor is requested from the Area Committee to sit on the partnership as a representative on the partnership of the relevant local concerns on the partnership, and to act as the champion of Health and Wellbeing and Community safety in the area committee.
- 2.5 In November 2008, Member Management Committee resolved that the appointment of Elected Member representation to Area Based Partnership Groups fell within the 'Community and Local Engagement' category of the Council's Outside Bodies Procedure Rules, and therefore the appointment process should be undertaken by Area Committees. Area Committees have since annually appointed representatives to each Leeds Initiative Area Based Partnership Group.
- 2.6 Given the significant reconfiguration which has been made to the structure of Leeds Initiative, the overarching matter of Elected Member representation on Leeds Initiative bodies was recently considered by Member Management Committee. The Committee resolved that the appointment of representation to the newly aligned Leeds Initiative Area Based Partnership Groups continue to be delegated to Area Committees. Therefore, the Area Committee is invited to appoint one representative to each of the Leeds Initiative Area Based Partnership Groups listed within section 3 of this report, in line with the Council's Appointments to Outside Bodies Procedure Rules (included at appendix 1).
- 2.7 As Member Management Committee has designated that such appointments fall within the 'Community and Local Engagement' category of the Council's Outside Bodies Procedure Rules, the Committee should have regard to the following when considering such appointments:-

- When making Elected Member appointments, the Area Committee will first consider whether it is appropriate for an appointment to be of a specific office holder, such as a specific Ward Member. Such appointments will then be offered on this basis;
- Nominations will then be sought for the remaining places, having regard to trying to secure an overall allocation of places which reflects the proportion of Members from each Political Group on the Area Committee as a whole.
- All appointments are subject to annual change, unless otherwise stated within the constitution of the body. Each appointment (including in-year replacements) runs for the municipal year, ending at the next Annual Meeting of Council. A vacancy arising during the municipal year will normally be referred to the Area Committee for an appointment to be made, having regard to the principles described above.

2.8 Area Health and Wellbeing Partnerships / Divisional Community Safety Partnerships

2.9 These themed partnerships provide a forum to support local action against the priorities in the City Priority Plan and the Vision for Leeds.

2.10 The Area Committee is invited to appoint one representative to the relevant Health and Wellbeing Partnership

2.11 The Area Committee is invited to appoint one representative to the relevant Divisional Community Safety Partnership.

2.9 Corporate Carers' Group

2.10 Under the Children's Act 1989, all local Councillors are corporate parents (usually referred to in Leeds as corporate carers), this means they have responsibilities relating to the quality of services for those children who have been taken into care by the local authority (looked after children). In July 2006 the Council's Executive Board agreed a clearer framework for the corporate carer role in Leeds. This included establishing a core group of councillors with a special interest in leading the work on Corporate Parenting - the 'Corporate Carer' group. This core group includes representation from each of the 10 Area Committees in the city and takes particular responsibilities relating to influencing, performance monitoring, and governance of those issues and outcomes that affect looked after children. The group meet approximately once a month (though the regularity of these meetings is under review and may become bi-monthly) and consider information including fostering services, residential care, looked after children's educational attainment and their voice and influence across the city. Representatives are asked to link back to local looked after children's issues through their Area Committee and champion the importance of effectively supporting those children.

2.11 The Area Committee is invited to appoint one representative to the Corporate Carers' Group for the remainder of the municipal year.

3 **Main issues**

3.1 Having regard to the information detailed at Section 2 above, the Area Committee is invited to make the following appointments for the remainder of the municipal year:-

- One Area Committee representative to the Council's Corporate Carers' Group;
- One Area Committee representative to the Area Health and Wellbeing Partnership
- One Area Committee representative to the Divisional Community Safety Partnership

4 Corporate Considerations

4.1 Consultation and Engagement

4.1.1 This report facilitates the necessary consultation and engagement with Area Committee Members in respect of appointments to Leeds Initiative Area Based Partnership Groups and the Corporate Carers' Group.

4.2 Equality and Diversity / Cohesion and Integration

4.2.2 There are neither equality and diversity, nor cohesion and integration implications arising from this report.

4.3 Council policies and City Priorities

4.3.3 Council representation on, and engagement with those Leeds Initiative Area Based Partnership Groups and Corporate Carers' Group is in line with the Council's Policies and City Priorities.

4.4 Resources and value for money

4.4.1 There are neither resource or value for money implications arising from this report.

4.5 Legal Implications, Access to Information and Call In

4.5.1 In line with the Council's Executive and Decision Making Procedure Rules, all decisions taken by Area Committees are not eligible for Call In.

4.6 Risk Management

4.6.1 In not appointing to those Leeds Initiative Area Based Partnership Groups and the Corporate Carers' Group listed within section 3, there is a risk that the Council's designated representation on such partnerships would not be fulfilled.

5 Conclusions

5.1 Having regard to the Appointments to Outside Bodies Procedure Rules, the Area Committee is invited to determine the appointments to those Leeds Initiative Area

Based Partnership Groups detailed at Section 3 of the report. The Area Committee is also invited to consider appointing one representative to the Council's Corporate Carers' Group for the remainder of the municipal year.

6 Recommendations

- 6.1 The Area Committee is invited to appoint one representative to each of the Leeds Initiative Area Based Partnership Group, as listed within section 3 of this report, and also appoint one representative to the Council's Corporate Carers' Group.

7 Background documents¹

- 7.1 Appointments to Outside Bodies Procedure Rules
- 7.2 Report to Member Management Committee, 18th November 2008, entitled, 'Area Based Partnerships'
- 7.3 Report to Member Management Committee, 19th June 2012, entitled, 'Appointment of Members to Leeds Initiative Partnership Boards'
- 7.4 Report to Area Committees, June/July 2012, entitled, 'Local Authority Appointments to Outside Bodies'

¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting. Accordingly this list does not include documents containing exempt or confidential information, or any published works. Requests to inspect any background documents should be submitted to the report author.

APPOINTMENTS TO OUTSIDE BODIES PROCEDURE RULES

Body/Person with authority to
change the document

Full Council

APPOINTMENTS TO OUTSIDE BODIES PROCEDURE RULES

1.0 Scope

- 1.1 These Procedure Rules relate to those external organisations and partnerships (referred to as *Outside Bodies*) which have requested the Council to appoint an Elected Member (or suitable nominee¹) to them
- 1.2 For the avoidance of doubt, these Procedure Rules do not apply to appointments to Joint Committees/authorities which are reserved to Council. These are listed separately in Part Three (Section 1) of the Constitution - Responsibility for Local Choice Functions.
- 1.3 Additionally it is recognised that, often at a local level, individual Elected Members may be personally approached to attend meetings of a variety of organisations in their personal capacity rather than in their capacity as a Councillor. Such instances are not covered within the scope of these Procedure Rules.

2.0 Determination of Outside Bodies to which an Appointment should be Made

- 2.1 The Head of Governance Services will maintain a list of all Outside Bodies to which the Council appoints an Elected Member.
- 2.2 Each year the Member Management Committee will review the list of notified Outside Bodies and will determine whether the Council should make/continue to make an appointment to those bodies.
- 2.3 Determination will be based on one or more of the following criteria being met:
- the proposed appointment is a statutory requirement;
 - the proposed appointment would be consistent with the Council's policy or strategic objectives; and/or
 - the proposed appointment would add value to the Council's activities.
- 2.4 Requests from an Outside body to make an appointment received after such an annual review will be referred to the relevant Director who will:
- Provide advice on whether the Outside Body meets one or more of the criteria in Rule 2.3; and;
 - Identify the Lead Officer to work with the appointed Member should an appointment be made to the Strategic and Key Partnerships category.
- 2.5 Such requests will then be referred to the Member Management Committee for determination by reference to the same criteria.

¹ Which shall include an appointment of an individual, who is not an elected member, made upon the nomination of an elected member when such a nomination is a requirement of statute and/or the Trust Deed of a registered charity.

Appointments to Outside Bodies Procedure Rules

3.0 Determination of how an Appointment should be made

- 3.1 Where an organisation is deemed to have met one or more of these criteria, the Member Management Committee will allocate it into one of the following categories.
- **Strategic and Key Partnerships** – participation contributes to the Council's strategic functions, priorities and community leadership role.
 - **Community and Local Engagement** – not necessary to fulfil strategic or key partnership role but, nonetheless, beneficial in terms of leading, engaging and supporting the community from an area or ward perspective
- 3.2 Where an Outside Body has been categorised as **Strategic and Key Partnership**, appointment to it will be made by the Member Management Committee.
- 3.3 Where an Outside Body has been categorised as **Community and Local Engagement**, appointment to it will be made by the appropriate Area Committee.
- 3.4 Where it is not clear as to which particular Area Committee should make an appointment, the Member Management Committee will refer the request to the relevant Area Committee Chairs who will determine which is the appropriate Area Committee to make the appointment. This will be reported to the next meeting of the Area Committee.

4.0 The Appointment Procedure

Strategic and Key Partnerships

- 4.1 The Member Management Committee will first consider whether it is appropriate for an appointment to be of a specific office holder² either by reference to the constitution of the outside body concerned or in the light of any other circumstances as determined by the Member Management Committee. Such appointments will then be offered on this basis.
- 4.2 Nominations will then be sought for the remaining places. The Member Management Committee should have regard to a Member's current interests prior to making any appointment. The Member Management Committee will have regard to the principle of securing an overall allocation of places which reflects the proportion of Members from each Political Group on the Council as a whole.
- 4.3 All appointments are subject to annual change unless otherwise stated in the constitution of the external organisation. Each appointment (including in-year replacements) runs for the municipal year, ending at the next Annual Council Meeting.
- 4.4 Elected Members³ will fill all available appointments but it is recognised that Party Groups may not wish to take up vacancies which are made available to them. In

² For example it may be considered necessary or otherwise appropriate to appoint a specific Executive Board Member

³ Section 249 Local Government Act 1972 states that Aldermen and Honorary Freemen may attend and take part in civic ceremonies but do not have the right to attend Council/committee meetings or receive any

Appointments to Outside Bodies Procedure Rules

such circumstances vacancies will be notified to the Member Management Committee and agreement sought as to whether the vacancy will be filled.

- 4.5 A vacancy occurring during the municipal year will normally be referred to the Member Management Committee for an appointment to be made, having regard to the principles as described above.
- 4.6 The Director of Resources will have Delegated authority to make an appointment in the following circumstances:
- (i) where an appointment has been agreed by the Member Management Committee as a Whips nominee and the appropriate group Whip subsequently submits a nomination;
 - (ii) where a group Whip wishes to replace a Member previously approved by the Member Management Committee with another Member of the same group; and/or
 - (iii) where an organisation requires an appointment prior to the next meeting of the Member Management Committee, subject to this appointment being agreed by all Group Whips or their nominee.

That any instances of this delegation being used be reported to the next meeting of the Member Management Committee

Community and Local Partnerships

- 4.7 The Area Committee will first consider whether it is appropriate for an appointment to be of a specific office holder⁴ either by reference to the constitution of the outside body concerned or in the light of any other circumstances as determined by the Area Committee. Such appointments will then be offered on this basis.
- 4.8 Nominations will then be sought for the remaining places, having regard to trying to secure an overall allocation of places which reflects the proportion of Members from each Political Group on the area as a whole.
- 4.9 Elected Members⁵ will fill all available appointments but it is recognised that Party Groups may not wish to take up vacancies which are made available to them. In such circumstances vacancies will be notified to the Area Committee and agreement sought as to whether the vacancy will be filled.
- 4.10 All appointments are subject to annual change unless otherwise stated in the constitution of the external organisation. Each appointment (including in-year

allowances or payments under a Members Allowance Scheme. This establishes the principle that such persons should not to be treated as Councillors, and therefore cannot be appointed to outside bodies in place of a Councillor if the request from an organisation is for a Councillor

⁴ For example it may be considered necessary or otherwise appropriate to appoint a specific Ward Member

⁵ Section 249 Local Government Act 1972 states that Aldermen and Honorary Freemen may attend and take part in civic ceremonies but do not have the right to attend Council/committee meetings or receive any allowances or payments under a Members Allowance Scheme. This establishes the principle that such persons should not to be treated as Councillors, and therefore cannot be appointed to outside bodies in place of a Councillor if the request from an organisation is for a Councillor

Appointments to Outside Bodies Procedure Rules

replacements) runs for the municipal year, ending at the next Annual Council Meeting.

- 4.11 A vacancy occurring during the municipal year will normally be referred to the Area Committee for an appointment to be made, having regard to the principles as described above.
- 4.12 Area Committees may review the list of organisations to which they are asked to make appointments at any time and make recommendations to the Member Management Committee.
- 4.13 The Director of Resources will have Delegated authority to make an appointment where an organisation requires an appointment prior to the next meeting of the relevant Area Committee, subject to all Members of that Area Committee being consulted on the proposals.
- 4.14 That any instances of this delegation being used be reported to the next meeting of the relevant Area Committee.

Support for Elected Member Appointees To External Organisations

Lead officer: A lead officer will be identified by the relevant Director for all relevant appointments in the Strategic and Key Partnerships category .

This officer will work closely with the appointed Member(s) to provide briefings and support. Further advice will also be offered by the Chief Finance Officer and/or the City Solicitor as appropriate.

Briefings: For organisations in the Community and Local engagement category, a lead officer will not be allocated unless the Director and/or relevant Executive Member for the service area deem that this will be beneficial. However, the representative may still seek support and briefings from Council officers.

Induction: Partner/external organisations are expected to provide an induction into their affairs for newly appointed Council representatives. In the case of Strategic and Key Partnership Category appointments it is the lead officer's responsibility to ensure that an induction is arranged.

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Report of East North East Area Leader

Report to Inner North East Area Committee

Date: 3rd September 2012

Subject: Wellbeing Fund Revenue Budget

Are specific electoral Wards affected?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
If relevant, name(s) of Ward(s): Chapel Allerton, Moortown, Roundhay		
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Does the report contain confidential or exempt information?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If relevant, Access to Information Procedure Rule number: Appendix number:		

Summary of main issues

1. This report provides members with an update on the current position of the wellbeing revenue budget for the Inner North East.
2. Applications made for funding are included in the report for members consideration.
3. The budget for 2012/13 has now been approved as £161,810, which is the same allocation as last year.

Recommendations

4. Members are asked to note the contents of this report, and
5. Consider the following project proposals and approve where appropriate the amount of grant to be awarded:
 - Agree to approve the Welfare Reform support application for £5,000 to be administered by the ENE Welfare Reform Project Team.
 - Agree to approve £1,500 towards the English Language Course for Eastern Europeans to be administered by the Polish Advice Bureau Yorkshire.
 - Decide whether to fund £8,000 towards A Future History Heritage project to be administered by Dream Reality Media.
 - Decide whether to fund £1,512.91 towards Youth Forward Development Arts Project to be administered by Youth Forward.

- Decide whether to set aside £1,500 towards a litter education project to be administered by Area Support team.

1 Purpose of this report

- 1.1 The report provides members with an update on the current position of the revenue Wellbeing funding for the Area Committee and sets out applications made for consideration by the Area Committee.

2 Background information

- 2.1 Each of the ten Area Committees receives an allocation of revenue funding. The amount of funding for each Area Committee is determined by a formula based on population and deprivation in each area which has been previously agreed by the Council's Executive Board.
- 2.2 It has been agreed that the revenue wellbeing budget for the Inner North East Area Committee for 2012/13, based on these calculation is £161,810. This is the same revenue budget that was allocated last year.
- 2.3 The Area Committee have nominated a representative from each ward to form a Well Being Member Working Group to consider applications made for funding and also receive feedback and evaluations regarding projects that have already been funded.
- 2.4 At the August wellbeing working group at which the below applications were considered, due to illness unfortunately only Cllr Dowson was able to attend. Therefore it was not possible to have a full discussion around some of the applications and recommendations unable to be advised.
- 2.5 The Area Committee wellbeing fund is used to commission activity and projects to support the promises in the Community Charter. Applications are also accepted from organisations in the local area who can demonstrate that their project supports the Community Charter promises. These projects are monitored quarterly on progress, with a final evaluation taking place when the project is completed.
- 2.6 The current budget position for the revenue Wellbeing budget is provided at Appendix 1 for Members information.
- 2.7 Community organisations can apply for a small grant to support small scale projects in the community, these are approved by ward members.

3 Main Issues - New Applications for Consideration

3.1 Welfare Reform support - £5,000

- 3.1.1 The impact of the welfare reforms in Leeds next year will be significant both for individuals and the organisations who will need to support them through the changes.
- 3.1.2 The East North East Welfare Reform Project team was brought together to help plan for these changes and individual organisations such as East North East Homes and other social housing providers have comprehensive plans on engagement and support that will be given to their customers.

- 3.1.3 It has been identified however that there will be a section of residents, particularly private tenants who will not be engaged and supported.
- 3.1.4 This funding would be used to commission Feel Good Factor to identify these residents and linking in with other organisations offer them the same support and advice as other tenants. This will be done through a drop-in service, outreach work and workshops on managing your money.
- 3.1.5 The full cost of the project is £30,000, with £20,000 already being secured from NHS Leeds. The Inner East Area Committee has also been asked to allocate £5,000 towards the project.
- 3.1.6 It is recommended by the Wellbeing working group that £5,000 is approved to be managed by the East North East Welfare Reform project team.

3.2 English Language Course for Eastern Europeans - £1,500

- 3.2.1 The Polish Advice Bureau Yorkshire is a relatively new group that has been set up to help Polish people living in Leeds. They have already done a lot of work with the community signposting them to courses, giving advice and helping fill in forms.
- 3.2.2 To further understand the need of the Polish community they undertook a survey and one of the things a high proportion of people requested was to have English lessons. This will empower them and help them assimilate into society.
- 3.2.3 The project will deliver a total of 16 weeks of classes for 40 Polish people, to be done in two sessions. One session will be for those whose English language is very poor and one where people have the basics but need to improve. The lessons will focus around British culture and society so as well as learning English they will get a good understanding of how things work.
- 3.2.4 The funding will be used towards room hire, materials, teachers and a trip to Temple Newsam.
- 3.2.5 As the participants will come from a wider area than the Inner North East, Inner East and Inner South Area Committee's have also been asked to consider funding £1,500 towards the cost of the project. The total amount of funding requested is £4,500.
- 3.2.6 The Wellbeing working group recommended that £1,500 be approved towards the course, to be administered by the Polish Advice Bureau Yorkshire.

3.3 A Future History Heritage project - £8,000

- 3.3.1 The New Testament Church of God (NCTCG) set up one of it's flagship original churches on Chapeltown Road, before moving to Easterly Road. This project is about celebrating NCTCG's impact on the community for future generations.
- 3.3.2 The project will create a filmed history of the NCTG along with other spin off projects including musical workshops, podcasts, a timeline publication, website and touring photographic exhibition.

3.3.3 The group have applied to three Area Committees, Inner North East, Inner East and Inner South for costs as below.

ITEM	COSTS (£)	SUB-TOTAL (£)
Documentary Film (50%)		
Executive Producer	2000	
Archive	1000	
Post Production	2000	
Stock	250	
Music	750	
Director	3000	12,000
Other production costs/legal/insurance	2500	
Processing and archiving on to relevant digital stock	500	
Time-Line Publication		
Researcher/writer	1,000	
Designer	1,000	
Layout and printing	2,500	4,500
Website Development and Maintenance (see attached breakdown)		3,500
Touring Photographic Exhibition		
Research – design and layout	2,500	
Exhibition production: (2m x 850mm Roller Banner Stands from 3D Centre with full colour graphics: £100 x 10 Stands)	1,000	
Touring costs: (Leeds-Sheffield- Northampton-Birmingham-Manchester-London)	500	4,000
TOTAL COSTS from AREA COMMITTEES		£24,000

3.3.4 The group are applying to the Heritage Lottery fund for the majority of the funding, £56,365, and although two pre-applications have been submitted the full application is still being drafted. Once submitted the group should find out if they have been successful within three months.

3.3.5 The Area Committee is asked to make a decision on whether to fund £8,000 towards A Future History Heritage project to be administered by Dream Reality Media.

3.4 Youth Forward Development Arts project - £1,512.91

3.4.1 This project aims to give young people aged 16-24 from disadvantaged backgrounds the opportunity to explore a variety of performing arts, including dance, drama and music, and gain support to reach their best potential.

3.4.2 Participants will be taught to use performing arts techniques to express emotions and feelings and work through them using recognised techniques. The project will

boost self-confidence, motivation, communication skills and hopefully give the young people a sense of worth that will help them in future when undertaking training or employment.

3.4.3 There will be two workshops a week each with 40 participants, held at Park Lane college where they have purpose built rooms. The demand for the project came from interviews with young people and referrals onto the project come from partner agencies.

3.4.4 Funding of £2,500 has also been applied for from East North East Homes, please note if this funding is not approved the project will be unable to run.

3.4.5 The application was not considered at the wellbeing working group, due to timescales so the Area Committee is asked to make a decision on the funding.

3.5 Litter Education project - £1,500

3.5.1 One of the Inner North East Area Committee's priorities is to help improve the local environment to make it a cleaner and greener place to live. This aligns to the City Plan Priority "Best City to Live". As part of this it was agreed that a pilot school litter campaign would be undertaken.

3.5.2 Discussions have taken place with the Environmental Action Team who are keen for this work to progress across the area and Groundwork Leeds have carried out a similar project in Outer South Leeds. They worked with schools looking at their local area and what they liked and didn't liked regarding litter and how to dispose of litter appropriately.

3.5.3 Any scheme set up would need to make sure it had an element of sustainability after the project had finished and this will be explored further through clusters.

3.5.4 The Area Committee are requested to approve the allocation of £1,500 towards this project to be run in one school per ward on a pilot basis, where litter around the school has been identified as an issue.

3.6 2012/13 budget

3.6.1 The allocation of revenue wellbeing funding for 2012/13 is £161,810. This is the same amount of revenue funding as the Inner North East Area Committee received last year.

3.6.2 The Area Support Team have also done some work on projects which have come in under budget or are no longer going ahead. Below are the new figures for this financial year showing the amount of funding left in each of the area pots.

Funding / Spend Items	Chapel Allerton Ward Pot	Moortown Ward Pot	Roundhay Ward Pot	Area Wide	Total
Balance b/f from 2011-12	£8,308.97	£13,839.41	£23,597.70	£55,124.93	£100,871.01
Schemes Approved from 2011-12 budget to be spent in 2012-13	£5,959.53	£3,859.98	£9,800	£30,962.25	£50,581.76

Amount of b/f budget available for new schemes 2012-13	£2,349.44	£9,979.43	£13,797.70	£24,162.68	£50,289.25
New Allocation for 2012-13	£10,000	£10,000	£10,000	£131,810	£161,810
Total available for new schemes in 2012-13	£12,349.44	£19,979.43	£23,797.70	£155,972.68	£212,099.25
Total Projected Spend 2012-13	£8,995.80	£2,743.92	£4,182.44	£134,023.50	£149,945.66
Remaining Balance Unallocated	£3,353.64	£17,235.51	£19,615.26	£21,949.18	£62,153.59

3.6.3 Attached at Appendix 1 is a full breakdown of wellbeing funding for 2012/13 and amounts already allocated, including ward pot funding.

4 Corporate Considerations

4.1 Consultation and Engagement

4.1.1 The local community and VCFS groups are consulted and the well being fund grant process is shared with them via the community engagement strategy and events that are attended. In addition feedback is provided via the Community Charter. Consultation on the priorities within the Community Charter is undertaken on an annual basis and shapes the priorities which the Well Being Fund is used to deliver.

4.1.2 The Wellbeing Member Working Group considers the applications for funding and makes a recommendation for the Area Committee to consider.

4.2 Equality and Diversity / Cohesion and Integration

4.2.1 Well Being Funding is used to ensure that inequalities within the local area are addressed through local projects and schemes and equality impact assessments carried out where necessary.

4.3 Council Policies and City Priorities

4.3.1 The Wellbeing Fund projects seek to contribute to the City Priorities by improving the local area and addressing inequalities in the Inner North East.

4.4 Resources and Value for Money

4.4.1 All relevant applications to the wellbeing fund are requested to get three quotes for the work to make sure it is good value for money.

4.5 Legal Implications, Access to Information and Call In

4.5.1 In line with the Council's Executive and Decision Making Procedure Rules, all decisions taken by Area Committees are not eligible for Call In.

4.6 Risk Management

4.6.1 Not applicable under this section.

5 Conclusions

5.1 The above groups have applied for funding to the Inner North East Area Committee and the Area Committee is asked to consider its budget and whether it would like to fund the applications.

6 Recommendations

- 6.1 Members are asked to note the contents of this report and;
- Agree to approve the Welfare Reform support application for £5,000 to be administered by the ENE Welfare Reform Project Team.
 - Agree to approve £1,500 towards the English Language Course for Eastern Europeans to be administered by the Polish Advice Bureau Yorkshire.
 - Decide whether to fund £8,000 towards A Future History Heritage project to be administered by Dream Reality Media.
 - Decide whether to fund £1,512.91 towards Youth Forward Development Arts Project to be administered by Youth Forward.
 - Decide whether to set aside £1,500 towards a litter education project to be administered by Area Support team.

7 Background documents

Area Committee Roles and Functions 2011/12

Funding / Spend Items	Chapel Allerton Ward Pot	Moortown Ward Pot	Roundhay Ward Pot	Area Wide	Total
Balance b/f from 2011-12	8,308.97	13,839.41	23,597.70	55,124.93	100,871.01
Schemes Approved from 2011-12 budget to be spent in 2012-13	5,959.53	3,859.98	9,800.00	30,962.25	50,581.76
Amount of b/f budget available for new schemes 2012-13	2,349.44	9,979.43	13,797.70	24,162.68	50,289.25
New Allocation for 2012-13	10,000.00	10,000.00	10,000.00	131,810.00	161,810.00
Total available for new schemes in 2012-13	12,349.44	19,979.43	23,797.70	155,972.68	212,099.25
Schemes in Progress brought Forward					
8 Litter Bins	3,200.00				
Bonfire Period 2010 - Income from Activities Fund	- 1,000.00				
Youth Capital Grant Funding Refund	- 1,040.47				
CA Lights switch on	2,500.00				
Coaching and Mentoring Course CYDC Each One Teach One	1,800.00				
Operation Steve Lake	500.00				
Grit Bin Refills (remaining balance)		437.48			
Stonegates Alleygating		3,422.50		3,422.50	
Grit Bin (Junction Oakwood Lane & Wetherby Rd)			400.00		
Grit Bin (Athington Rd / Montague Place)			400.00		
Village Caretaker			5,000.00		
Easterly Road Shops			1,500.00		
Fairy Woods			2,500.00		
Moortown Community Group (quarter 2)				3,365.00	
Skips				460.00	
Consultation & Community Engagement - petty cash recharge				34.75	
Small Grants				2,325.00	
Roundhay Park Run				1,500.00	
Chapeltown Football Youth Development Centre				3,250.00	
CHESS Carnival Project				3,150.00	
Sugarwell Hill Project				3,000.00	
Talbot Fold				1,220.00	
Oz Box				1,235.00	
Sambhav - Parivar Luncheon Club				3,000.00	
Isis Project Black Health Initiative				3,000.00	
New World Steel Orchestra				2,000.00	
Earmarked Schemes Brought Forward Sum	5,959.53	3,859.98	9,800.00	30,962.25	50,581.76
2012-13 New Schemes					
Community Payback				7,500.00	
Community Payback Materials				500.00	
Neighbourhood Manager				35,000.00	
Festive Lights				14525	
Community Engagement, Charter & Vol TQ				3000	
Skips				2000	
Small Grants				10,000	
Cluster booklet				1,000	
MUVF Environmental Summer Playscheme				4,000	
BTCV Wild in the Woods				1,200	
Youth Services Roundhay Ward Summer Activities				3,000	
Summer Holiday Sports Programme 2012				5,000	
Roundhay Park 2012 Family Summer Sports Event				1,730	
CLC Film School			4000		
Meanwood Junior Playscheme				4,000	
Chapeltown Junior Playscheme				3,000	
Dance, Art and back to front minis				3,975	
Dance, Art and back to front minis				1,998	
Chapel Allerton & Moortown Summer Holiday Programme				6,000	
ZEST Holiday Project				1,490	
Playscheme for Roundhay				1,500	
Body Image at CLC				1,152	
NACRO-Junior Youth Inclusion Project				3,968	
Leeds Reach Summer Holiday Programme				3,000	
Programming and Electronics NECLC				779	
CHAMP Boxing Project				4,529	
CHIP - Club Panda				4,000	
CCTV for Chapeltown				7,500	
MVUF Fencing	1500				
Planting & Watering of Barrier Troughs at Chapel Allerton 2012 x 4	204.8				
Plaques for Planters 2012 x 6	111				
Chapeltown Barrier Troughs 2012 x 4	680				
New Chapeltown Light and switch on	1100				
Prince Philip Centre signage	1700				
Poetry Slam trophy	200				
Chapel Allerton Lights Switch On 2012	2,500				
Chapeltown bench and bin	1000				
6/8 New Grit Bins (8 x £217.99)		1743.92			
Xmas lights Green Road and switch on (based on last year)		1000			
Grit Bin Between 12/14 Wellhouse Drive			182.44		
Nuisance Motorcycles and Trembler Alarms				2,937.50	
Target Hardening - ENEHL				4,500.00	
Area Committee Apprentice post				6,240.00	
Cluster funding recharge				- 15,000.00	
Total Projected Spend 2012-13	8995.8	2743.92	4182.44	134023.5	149945.66
Total Budget	12349.44	19979.43	23797.7	155972.68	212099.25
Remaining Balance Unallocated	3353.64	17235.51	19615.26	21949.18	62153.59

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Report of East North East Area Leader

Report to North East (Inner) Area Committee

Date: 3rd September 2012

Subject: Inner North East Area Committee Priorities and Consultation

Are specific electoral Wards affected?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
If relevant, name(s) of Ward(s): Chapel Allerton, Moortown and Roundhay		
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If relevant, Access to Information Procedure Rule number: Appendix number:		

Summary of main issues

1. This report contains an update on the Summer consultation and Volunteer Thank You events that occurred during 2012.
2. There is a comprehensive update on all priorities agreed by the Area Committee at the March meeting, including the top three priorities for 2012/3 agreed at the last meeting using the agreed reporting mechanism.
3. The champions for the Inner North East Area Committee need to be refreshed for 2012/13, especially given the change in elected members. This item was deferred at the last Area Committee.
4. Finally the report sets out the proposals for consultation with local groups and residents to be undertaken during Autumn 2012 to identify the priorities for 2013/14.

Recommendations

5. The Inner North East Area Committee is requested to note the update on Summer consultation, Volunteer Thank You event and Area Committee priorities update.
6. The Inner North East Area Committee is asked to nominate and agree the membership of the Area Committee sub groups focussing on the environment and wellbeing.
7. The Area Committee is asked to agree the proposed method of consultation for the Autumn round of consultation.

1 Purpose of this report

- 1.1 This report seeks Area Committee approval for the proposed method of consultation for Autumn 2012.
- 1.2 The report also gives an update on consultation, the volunteer thank you event 2012 and work done on Area Committee priorities.
- 1.3 The Area Committee is also asked to agree the membership of the Environment and Wellbeing sub-groups.

2 Background information

- 2.1 At the June 2011 Area Committee meeting the Delegated Roles and Functions of the Area Committee were presented along with a forward work programme detailing how the roles and responsibilities would be discharged and action taken during 2011/12.
- 2.2 Since then an Area Committee Business Plan, which takes the forward work programme a stage further and sets out in more detail the work of the Area Committee, was created. This replaces the old Area Delivery Plan (ADP).
- 2.3 The Business Plan was developed to provide a consistent approach and framework across the City following the direction from Councillor Gruen, Deputy Leader of the Council and Executive Member for Neighbourhoods, Housing and Regeneration and James Rogers, Assistant Chief Executive, Policy Planning and Improvement. The plan provides a business planning framework with the main headings that the Area Committee are expected to adopt with information beneath to reflect the local circumstances.
- 2.4 The Area Committee Business plan provides a complete set of papers relating to the area, which will be refreshed annually. The actions and priorities will be monitored at the Area Committee meetings and performance managed.
- 2.5 The Inner North East Area Business Plan 2012/13 was approved at the Area Committee meeting on 12th March 2012.
- 2.6 Included in the Business Plan was a Community Engagement Plan 2012-13, which strategy sets out how the Area Committee will ensure residents across the Inner North East area have opportunity to influence priorities set out in the Area Business Plan and other responsibilities delegated to the Area Committee.

3 Main issues

3.1 Summer Consultation and Volunteer Thank You event 2012

- 3.1.1 As agreed in the Inner North East Community Engagement Plan 2012-13 the Area Support team attended the Roundhay Live event with a stall to feed back to the residents of Roundhay on actions undertaken in the past year. Attendance at the event was good, despite the weather, and everyone enjoyed the activities.

- 3.1.2 An event was also arranged at Meanwood Valley Urban farm for the residents of Chapel Allerton and Moortown wards to feed back to them. There was live music, face painting, activities for young people and the event was well supported by local community groups and partner organisations such as West Yorkshire police.
- 3.1.3 The consultation event at Meanwood Valley Urban farm preceded this year's Volunteer Thank You event, which was moved to the summer to try and increase attendance numbers.
- 3.1.4 This was the Area Committee's 8th annual Volunteer Thank You event, being held annually since 2004 and funded entirely by the North East Inner Area Committee. It is the Committee's way of celebrating people who give their time and goodwill through volunteering activities in Chapel Allerton, Moortown and Roundhay wards.
- 3.1.5 The event this year took the style of a marketplace style event for the community groups wanting to showcase their work and BBQ with live music performances. Around 60 volunteers attended and the event was well received although unfortunately it clashed with a number of other events on the day and a few events that week were cancelled due to weather. This may have affected turnout numbers.
- 3.1.6 It is suggested that next year volunteers, possibly the Ambassadors to be identified (more details below), will be involved in the planning of the event and also to use the event to try and get more people involved in volunteering.
- 3.1.7 At all the above events details were collected to add to the Inner North East Area Committee mailing list and in total we got 65 new sets of details.

3.2 Area Committee Priorities Update

- 3.2.1 As agreed at the June 2012 Inner North East Area Committee an update on the Area Committee priorities is attached at appendix 1, which reports back on all priorities.
- 3.2.2 No priorities have been categorised as performing badly or not on target (red), and out of the 36 priorities 23 have been classified as green, on target or meeting the priority well.
- 3.2.3 Of the top three main priorities, as agreed at the June Area Committee, half of the actions are green and half amber status. Of those that are amber a number of actions will be taken to turn them to green by the next priorities update in December.
- 3.2.4 This includes work that is ongoing improving the mailing database and making sure all details are included and up to date. Beginning planning the Volunteer Thank You event for 2013 to make sure people and performers have enough notice and it doesn't clash with other events. Moving forward with a clear agreement on the future role, governance and accountability of the Chapeltown and Harehills forum. Agreeing a pilot litter campaign for schools and undertaking

the full survey to accurately performance manage the new Environmental Improvement Zones.

- 3.2.5 The Inner North East Area Committee Charter 2012/13 has also been produced on schedule this year and already gone out to all groups on the mailing list for distribution and promotion amongst their members and for display in public venues.

3.3 Inner North East Area Committee Sub Group Membership

- 3.3.1 In order to facilitate the running of the Area Committee and to help oversee the Environmental delegation the Area Committee has two working groups around wellbeing and the environment.

- 3.3.2 On each group one member per ward is nominated to sit on the group. The Environment sub-group is currently chaired by the Area Committee chair, who is also to be the nominated member from their ward.

- 3.3.3 Current membership is as follows:

Environment sub-group

Current: Cllr Ghulam Hussain (Chair), Cllr Mohammed Rafique and Cllr Rebecca Charlwood

Proposed: Cllr Ghulam Hussain (Chair), Cllr Mohammed Rafique and Cllr Sharon Hamilton

Wellbeing sub-group

Current: Cllr Jane Dowson, Cllr Sharon Hamilton and Cllr Christine MacNiven

Proposed: Cllr Jane Dowson, Cllr Rebecca Charlwood and Cllr Christine MacNiven

- 3.3.4 The Area Committee is asked to approve the proposed membership of the above groups for a year or to make any amendments as agreed on a ward basis.

- 3.3.5 If the nominated ward member on either group is unable to make a meeting they should nominate another ward member to attend in their place.

3.4 Autumn Consultation

- 3.4.1 Following on from the Summer 2012 events consultation is being planned for the Autumn looking at future priorities for 2013/14. This will establish the overall themes for the next set of priorities and further consultation will be carried out early 2013 to pinpoint exact priorities.

- 3.4.2 There have already been a number of documents prepared covering the area, including the Chapel Allerton Community Plan and Design Statement, Moortown Neighbourhood Design Statement (draft) and Roundhay Neighbourhood Design

Statement, and these will also be used along with statistical evidence and local partnership information to feed into suggested priorities.

- 3.4.3 To engage with the community it is suggested to use the Citizens Panel and seek community ambassadors to run sessions in the community based on the Six Hats by de Bono. This exercise will also be put on the LCC consultation site and sent out to community groups to complete in paper form if they do not have the capacity to become ambassadors.
- 3.4.4 The ambassador role can be undertaken by members of community groups or partner agencies and a workshop style event will be run in early Autumn to take Ambassadors through the process themselves and give them the relevant material to reproduce it at their meetings, including at the Chapel Allerton PACT meeting on 11th October.
- 3.4.5 The questions that will be asked under the different hats are:
- What amenities does (area) have? The White Hat calls for information known or needed. "The facts, just the facts."
 - What do you like about (area)? **The Yellow Hat symbolizes brightness and optimism. Under this hat you explore the positives and probe for value and benefit.**
 - What do you not like about (area)? **The Green Hat is judgment - the devil's advocate or why something may not work. Spot the difficulties and dangers; where things might go wrong.**
 - What feelings or emotions do you have when you think of (area)? **The Red Hat signifies feelings, hunches and intuition. When using this hat you can express emotions and feelings and share fears, likes, dislikes, loves, and hates.**
 - How do you think (area) could be improved? **The Blue Hat focuses on creativity; the possibilities, alternatives, and new ideas. It's an opportunity to express new concepts and new perceptions.**
- 3.4.6 A package of support will be put together for the Ambassador to use with their group including copies of the survey and an explanation of how to run the session. The project will have resource implication on staff time and also will need to use funding from the consultation budget to cover printing, room hire and refreshment and postage costs. Support will also be available from the Area Support Team to all Ambassadors.
- 3.4.7 An assessment of how well the proposal has worked will be carried out as part of the consultation feedback and if found to be successful in engaging the community the future role of the Ambassador will be scoped out. A report will be brought back to the December meeting to agree any suggestions of role development.

3.4.8 Below is a timetable of the consultation showing how it feeds into the priority setting for 2013/14.

September	Six hats workshop
October	Session run by community groups/partners
December	Report back on themes to Area Committee
January/February	Winter consultation
March	Draft business plan presented
June	Final business plan sign off

4 Corporate Considerations

4.1 Consultation and Engagement

- 4.1.1 As recommended in a report to the Area Committee in September 2011 the Area Committee's Engagement Plan is now included as part of the Area Business Plan and covers the Community Charter.
- 4.1.2 The priorities identified are based on consultation that has occurred in the current cycle.
- 4.1.3 The sub-groups are not subject to any consultation or engagement needs.

4.2 Equality and Diversity / Cohesion and Integration

- 4.2.1 Consideration is given to the equality impact of projects to deliver the promises within the charter and in funding projects to local groups through light touch equality impact assessments and the completion of project planning documentation.
- 4.2.2 Where a negative equality impact is identified action will be taken to mitigate the impact or risk.

4.3 Council policies and City Priorities

- 4.3.1 The themes in the Community Charter mirror the themes and priority outcomes at a city wide level and also reflect the delegated functions and priority advisory functions.
- 4.3.2 The sub groups also reflect the delegated functions of the Area Committee.

4.4 Resources and value for money

- 4.4.1 The Well-Being Fund is used to finance projects which support the promises in the Area Business Plan and Community Charter. Area Management work with Council services, partner agencies and local communities to take a strategic approach to Well-Being Fund expenditure to ensures best use of this funding.
- 4.4.3 The Inner North East Area Committee also provides the funds for the community Charter. This year £3,000 has been allocated for Community Engagement and the community Charter.

4.4.4 The sub-groups do not incur any additional expenditure.

4.5 Legal Implications, Access to Information and Call In

4.5.5 In line with the Council's Executive and Decision Making Procedure Rules, all decisions taken by Area Committees are not eligible for Call In.

4.5.6 There are no key or major decisions included in this report.

4.5.7 There are no legal implications relating to this report.

4.6 Risk Management

4.6.1 Not applicable under this section.

5 Conclusions

5.1 The Area Business Plan sets out the key priorities for the year that links to city wide policies and provides a framework for the spend of the Wellbeing Budget.

5.2 The Community Charter translates this into a user friendly document that can be sent out to local groups to let them know what the Area Committee is focussing on in the current year. A final draft Community Charter is attached at Appendix 1 for approval.

5.3 Attached a appendix 2 is a copy of the current mailing list for approval.

5.4 The three priorities for action and recommended reporting mechanism that includes all priorities (attached at appendix 3) are for approval.

5.5 A review of the Wellbeing and Environment sub groups is also included.

6 Recommendations

6.1 The Inner North East Area Committee is requested to note the update on Summer consultation, Volunteer Thank You event and Area Committee priorities update.

6.2 The Inner North East Area Committee is asked to nominate and agree the membership of the Area Committee sub groups focussing on the environment and wellbeing.

6.3 The Area Committee is asked to agree the proposed method of consultation for the Autumn round of consultation.

7 Background documents¹

7.1 Area Committee Roles and Functions 2009/10

¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting. Accordingly this list does not include documents containing exempt or confidential information, or any published works. Requests to inspect any background documents should be submitted to the report author.

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Area Committee (Inner North East)
PERFORMANCE PLAN – August 2012

Meeting Date	Minute ref no.	Outcome, Targets & Outputs (please align to City Priority Plans where appropriate)	Performance measures/Outputs	Others involved	Status RAG	Comments	Timescales
12 th March 2012		The Inner North East Area Committee will deliver a diverse and exciting holiday programme that provides activities for at least 1,000 young people in the Inner North East. This aligns to the City Plan Priority “Best City for Children and Young People”	1. Allocating £40,000 of wellbeing funding towards holiday activities to be added to the cluster funding of £15,000 to make a total pot for the area of £55,000.	Cluster leadership Groups, Youth Services, Sports Development	G	1. £40k of funding has been allocated and the full budget of £55k has been approved to 20 different organisations to run summer provision.	Ongoing cycle of events: March 2013
			2. Holding 2 workshops for organisations to make them aware of the process and making sure that the funding is available to a wide range of organisations. Funding bids will be closely scrutinised to make sure approved bids cover the whole area, age range and a number of activities.		G	2. Workshops were held for groups and were well attended. Plans and maps were collated to make sure that the provision approved covered the whole of Inner North East, ages 5-18 and included a variety of activities.	
			3. Questionnaires and registers will be sent to organisations who were successful at gaining funding and this will be used to commission future funding. We aim for a 90% response rate with at least 75% young people rating the activities average or above.		G	3. Paperwork was sent out to all successful groups and this included a questionnaire to be filled in by the young people attending activities and a register to note who attends. On the spot visits have also taken place to pick up any issues and make sure the paperwork is all completed.	
12 th March 2012		The Inner North East Area Committee will support local community groups in the area to make sure that as many residents as possible are engaged in their local community and so volunteers in the area feel valued. This aligns to the City Plan Priority “Best City for Communities”.	1. Setting aside £10,000 from the wellbeing funding for a small grant pot to support local community groups with events and projects. At least 20 organisations should benefit. 2. Improving and maintaining our mailing lists which will be used to keep groups and individuals more informed and involved on the work of the Area Committee, funding streams etc. To	Community Groups, Elected Members, Statutory Partners, West Yorkshire Police	G A	1. The £10k has been set aside and currently we have had 16 applications with 9 being approved so far. 2. Work is ongoing with improving the database and a questionnaire will be sent out to people confirming their details when this work is complete. At	Ongoing cycle of events. March 2013

		<p>increase list to 750 residents/groups, with 90% contact details complete.</p> <p>3. Holding an annual Thank You event for volunteers working or living in the Inner North East area to make them feel valued in the time they give. Target is to have 100 volunteers attend the event.</p> <p>4. Setting up a new Community Leadership Team for the Meanwood priority neighbourhood and Neighbourhood Improvement Board for the Chapeltown/Scotthall Priority neighbourhood.</p> <p>5. Establish a Chapeltown and Harehills cross ward forum in order to focus on what can be done to maintain and enhance community cohesion and compliment positive partnership working across Chapeltown and Harehills.</p>		<p>the summer consultation events details were also received from 65 people to add to the mailing list, a further 36 people did not want their details adding.</p> <p>A 3. The annual Thank You event was moved to Summer to try and increase attendance and took the form of a marketplace style event and BBQ. Around 60 volunteers attended and all enjoyed the event but the date unfortunately clashed with other events.</p> <p>G 4. The Meanwood CLT has met twice and is progressing well although work needs to be done to improve the numbers. The work around the Chapeltown and Scott Hall NIB is developing with several options being put forward. It is proposed to take these options to members and eventually to the forum itself.</p> <p>A 5. A Chapeltown and Harehills Forum has been established jointly chaired by Councillors Dowson and A Hussain. Meetings are to be quarterly. Community representatives have provided significant input so far and it now needs a clear agreement on a future role for the group, its governance and accountability. Discussions focused on community safety, young people and community centres. Hopefully a women's group will be established to share skills and experiences, learn new skills together and</p>	<p>Aug 2012</p> <p>July 2012</p> <p>Ongoing</p>
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					possibly debate issues at a later date.	
12 th March 2012	The Inner North East Area Committee will help improve the local environment to make it a cleaner and greener place to live. This aligns to the City Plan Priority "Best City to Live".	<p>1. Part-funding (£7,500), using and promoting the Community Payback team to effectively tackle hotspots. To process at least 50 referrals across the area with at least 5,000 offender and supervisor hours being recorded for the year.</p> <p>2. Effectively managing the delegated Environmental responsibilities of the Area Committee, particularly focussing on the three Area Committee priorities of leaf fall (Autumn) and adequate litter bin provision, clean and tidy shop fronts and a school litter campaign. To help this a pilot lengthsman scheme will be started in Oakwood and a pilot school litter campaign being investigated.</p> <p>3. To set aside £3,000 of wellbeing funding to provide skips for at least 20 different community groups to help with community clean ups and environmental projects.</p> <p>4. Supporting the development of and Environmental Improvement Zone (EIZ) in Chapelton and measuring the impact.</p>	ENE Environment Locality Team, WYP, Parks & Countryside, Probation, Groundwork	G	1. The funding was approved at the March Area Committee and the community payback team is in action. We have so far had 12 referrals across the area, which used 1,228 hours of worker time which equates to a cost of £12,750.	Ongoing
				A	2. The schedule for Environmental sub-group meetings has been set, including a rota for attendees. Member's feedback has been positive on the new arrangement and the pilot lengthsman scheme is doing particularly well in Oakwood. The pilot litter campaign is still being investigated.	
				A	3. We have so far had approved 6 community skips this year to help with clean ups, amongst others, at Allerton Grange fields, Parkside allotments and Bandstand allotments.	
				A	4. The first EIZ in Chapelton is up and running and so far is working well. Out of 543 domestic properties, 174 perception surveys have been carried out, 85 waste in gardens letters issued and 57 section 92 litter clearing notices issued. There will be a full survey done after six months to accurately performance manage the project and this will be fed back to the Environmental working group.	

Summary of all other actions within Area Committee Business plan to be tracked

Meeting Date	Outcome, Targets & Outputs	Others involved	Status RAG	Comments	Timescales
Best city... for health and wellbeing					
12.3.12	<ol style="list-style-type: none"> 1. Help protect people from the harmful effects of tobacco by reducing the number of adults that smoke through smoking prevention initiatives such as 'Meanwood Quitter' and increased preventative testing work in communities. 2. Promotion of health services, initiatives and healthy eating schemes in the area through local networks. 3. Develop an alcohol strategy to address community needs in the priority area of the Meanwood six estates. 4. Address key health issues in priority areas, cancer mortality rate in Meanwood and infant mortality in Chapeltown. 5. Help older people and healthy living groups such as luncheon clubs through advice and funding. 6. Support more people to live safely in their own homes through the promotion and support of relevant schemes, including no cold calling zones to combat bogus traders, promotion of free home 	<p>ZEST, NHS Leeds</p> <p>NHS Leeds and Feel Good Factor</p> <p>NHS Leeds</p> <p>West Yorkshire Police and West</p>	<p>A</p> <p>A</p> <p>A</p> <p>A</p> <p>G</p> <p>G</p>	<p>1. Meanwood Quitter is still running in the area, which uses positive stories about people who have successfully quit smoking and how they managed to stop and stay stopped to inspire others. It also raises the profile of local stop smoking services.</p> <p>2. Feel Good Factor are commissioned by NHS Leeds to deliver healthy lifestyles work in the area and there is also a Chapeltown Healthy Living Group. Walk leader training was delivered in Meanwood and Chapeltown and there are plans to develop a health walks group in Meanwood. Moor Allerton Directory created which provides information and referral processes on services and initiatives for people in MAP area to increase knowledge and referrals to services amongst MAP partners and the public</p> <p>3. The Alcohol Health Promotion Specialist from NHS Leeds will be running a session for professionals in the area to find out what is taking place during Alcohol Awareness week (19th-25th November) and pick up a resource pack to help them start skilling up on the agenda. This issues is also represented in the action plan and work around families with complex needs.</p> <p>4. Chapeltown Infant mortality group continues to improve the rates in this area. Cancer mortality is included in the Meanwood NIP and projects working around this are being developed.</p> <p>5. A grant has been given to Parivar Lunch Club to develop a range of healthy activities for older people, 2 staff and 2 volunteers also attended walk leader training with plans to start a walking group</p> <p>6. A number of schemes have been funded by the Area Committee including free home security for vulnerable people's properties, off road motorcycle scheme, CCTV in Chapeltown and the Firefly scheme to help identify</p>	<p>Ongoing work streams annually reviewed</p>

	security and fire safety checks. 7. Support safety on our highways by implementing schemes such as crossings at schools, speed checks and controls, grit bins and other highway improvements.	Yorkshire Fire LCC Highways	G	bedrooms in vulnerable people's homes. 7. A large number of grit bins in the area have been funded from ward pot's, speed checks have been carried out in areas identified as possible speeding zones, crossings implemented outside schools in the area and signage to the new Oates memorial is being installed.	
Best city... for children and young people					
12.3.12	1. Help children to live in safe and supportive families through the continued provision of family support workers and by frontline services working together.	LCC Children's Services	G	1. The development of the Guidance, Challenge and Support panel with local clusters effectively targets resources to those at greatest need and links in with top 100 and families in need agendas.	Ongoing now meeting every 6 weeks
	2. Ensure we have the best mix of universal and targeted provision for our young people to address their needs.	LCC Youth Service and other providers	G	2. In Chapeltown there is work around coordinating the activities within the locality and identifying any gaps. With the school holiday programme mechanisms were put in place to make sure activities were not duplicated and covered the area.	Meetings taking place bi monthly
	3. Develop new initiatives, including supporting more apprenticeships to support young people in to employment, education or training.		G	3. The Area Committee has approved funding for an apprenticeship post.	To be in place by early 2013
Best city... for business					
12.3.12	1. Support the sustainable growth of the economy by working with businesses to improve local shopping areas and provide sponsorship opportunities for them to promote their services.	Local businesses	G	1. Sponsorship of seven flower troughs in Chapel Allerton and Chapeltown in place. Working with new Oakwood trader's group and other community groups to focus on shopping areas, including litter issues.	Ongoing
	2. Get more people involved in the city's cultural opportunities and work with local groups to increase the number of opportunities e.g. Chapel Allerton festival.	Community groups	G	2. Appropriate funding for cultural activities and flyers for events sent round to mailing list for information and to promote to group members. Links also made with Northern School of Dance.	Ongoing
	3. Support and promote local schemes that improve the environment and reduced carbon emissions, for example by tree planting.	Parks and Countryside	G	3. Tree planting schemes are being developed with the community in Oakwood and Chapeltown. Skips are also provided for community clean ups and funding given to local groups such as Meanwood Valley Urban Farm for environmental schemes.	Ongoing
	4. Establish and support local schemes to improve the public realm, for example with floral initiatives and festive lights in the area.	Leeds Lights and Parks and Countryside	G	4. Sponsorship has been successful for flower troughs and being explored for festive lights. Support will also be given for festive light's switch ons.	Spring and Winter 2012

Best city... for communities					
12.3.12	1. Reduce crime levels and their impact across Leeds through a partnership approach to problem solving and provide residents with support, advice and equipment to help prevent crime.	West Yorkshire Police	G	1. Crime and ASB reduced in Chapel Allerton area and in the Stonegates due to improvements in partnership working. Crime levels are continued to be monitored and hotspots tackled through regular Operation Champions and Tasking meetings.	Ongoing and monitored
	2. Continue supporting days of action and problem solving exercises to address anti-social behaviour and drug dealing.	West Yorkshire Police	G	2. Regular attendance and chairing of tasking meetings ongoing and days of action supported, including £500 funding for additional Scott Hall road event.	Ongoing work
	3. Take enforcement action on litter and fly tipping and continue licensing and test purchasing to tackle problem areas.	Environmental Action Team	G	3. As part of tasking and role of EAT is undertaken, in addition EIZ areas will increase this.	Ongoing work
	4. Support community safety schemes for example test purchasing and alleygating.	Community Safety	G	4. Community Safety schemes funding as appropriate including security measures and Stonegates Alleygating scheme.	Next installation Sept 2012
	5. Give residents a sense of belonging that builds cohesive and harmonious communities by increasing the use of local buildings and supporting initiatives, meetings and events that bring the community together, including the local Partners and Communities Together meetings.	West Yorkshire Police	G	5. Attendance and support given to a range of local groups and events in Chapeltown and Meanwood including 3 family days, PACT meetings and support to the Meanwood Olympics.	Ongoing range of projects and support
	6. Increase the number of local people who feel involved in area committee decisions and extend its publicity, through the provision of additional community noticeboards and through articles in the local press and newsletters.	Community groups	G	6. Key messages and press release now done after every Area Committee meeting, attendance at local events and investigating possibility of articles in newsletters.	Ongoing
Best city... to live					
12.3.12	1. Maximise regeneration investment to increase housing choice and affordability within sustainable neighbourhoods and increase the number of long term empty properties brought back into use.	East North East Homes Leeds	G	1. Regeneration plan is nearing completion for Beckhill estate and work with the Chapeltown Housing Investment Plan working on this for Chapeltown.	Mar 2013
	2. Enable growth of the city whilst protecting the distinctive green character of the city through close scrutiny of planning applications and enforcement.	Planning compliance	A	2. Work around the Derelict and eyesore properties is ongoing and developing links between ward member meetings and planning compliance.	Oct 2012
	3. Improve housing conditions and energy efficiency through support for city wide schemes such as	Warm Front	A	3. Some development and promotion of warm front and assistance with CDT development of efficiency initiative	Mar 2013

	Warm Front.			in Chapeltown. EIZ work to improve living conditions in all areas.	
	4. Improve and promote community centres and other community buildings in the area to have increased usage and link with service providers.	Corporate Property Management	A	4. Steering groups have been re-established for both community centres in the area, Palace and Mandela, for users to discuss issues. Investigations are ongoing for possible improvements and knowledge is being gathered about other community venues. These are promoted widely to groups to increase use.	Ongoing

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Report of East North East Area Leader

Report to Inner North East Area Committee

Date: 3rd September 2012

Subject: Environmental sub group minutes

Are specific electoral Wards affected?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
If relevant, name(s) of Ward(s): Chapel Allerton, Moortown and Roundhay		
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If relevant, Access to Information Procedure Rule number: Appendix number:		

Summary of main issues

1. This report has the minutes from the Inner North East Area Committee Environmental sub group on 2nd August 2012 attached for information.

Recommendations

2. The Inner North East Area Committee is asked to note the contents of the minutes.

1 Purpose of this report

- 1.1 The purpose of this report is to inform members of the issues discussed at the Environment sub-group. The minutes will be brought to Area Committee meetings as a regular agenda item, including any relevant appendixes.

2 Background information

- 2.1 The Inner North East Environmental sub group follows the Area Committee cycle. They are chaired by the current Chair of the Area Committee.
- 2.2 Meetings are attended by one nominated member from each of the three wards, Chapel Allerton, Moortown and Roundhay, the ENE Locality Manager (Street Cleansing and Enforcement), the Area Officer and invited guests according to the schedule.
- 2.3 Agenda items focus on issues relating to the delegated Environmental Service and any other services or issues that can be influenced by, or have an impact on, Area Committees and the local area.

3 Main issues

- 3.1 Following recommendations that Area Committees should have Environmental sub-groups to drive forward the Environmental delegation and other related work in the area it was agreed by the Chair that their minutes should be a regular agenda item for Area Committee meetings.
- 3.2 Environmental sub-group minutes will only be available to be considered by Area Committees once they have been agreed as an accurate record by the Chair of the sub-group.
- 3.3 The minutes of the meeting from 2nd August 2012 are attached at Appendix 1. Key items that were discussed include the Environmental Action Zones and litter.
- 3.4 The meeting agreed to amend the forward plan and proposed dates to move to 4 meetings per year as other Area Committees. The proposed schedule for 2012/13 is:

ENVIRONMENTAL SUB GROUP (EAT to attend every meeting)
2012
October @ 10am Theme: Grounds Maintenance & Parks and Countryside
2013
7 th Feb @ 2pm Theme: Community, Probation (review SLA) & East North East Homes Leeds

4 Corporate Considerations

4.1 Consultation and Engagement

4.1.1 There is no formal consultation relating to the sub group, but it is in the plan for February to focus on local community groups. Local groups are also able to influence the environmental priorities of the area through the regular consultation carried out under the Area Committee's Engagement Plan.

4.2 Equality and Diversity / Cohesion and Integration

4.2.1 There are no equality and diversity issues in relation to this report.

4.3 Council Policies and City Priorities

4.3.1 The Council's Constitution was amended, approved at Executive Board in March 2011 and ratified at the Annual Council meeting held on 26th May 2011, to include the environmental services delegation within the Area Committee Function Schedule. This sub group acts as the monitoring forum for that delegation in the first instance.

4.4 Resources and Value for Money

4.4.1 There are no resource implications as a result of this report.

4.5 Legal Implications, Access to Information and Call In

4.5.1 There are no legal implications or access to information issues. In line with the Council's Executive and Decision Making Procedure Rules, all decisions taken by Area Committees are not eligible for Call In.

4.6 Risk Management

4.6.1 There are no risk management issues relating to this report.

5 Conclusions

5.1 The Area Committee will receive copies of the Environmental sub-group minutes .

6 Recommendations

6.1 The Inner North East Area Committee is asked to note the contents of the report and to consider the minutes from the Environmental sub group on 2nd August 2012.

7 Background documents

7.1 Minutes of the Full Council Meeting held on 26th May 2011

7.2 Council Constitution

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**Inner North East Environment Sub Group
 Thursday 2nd August
 The Reginald Centre**

Present: John Woolmer, Hayley Thackwray, Nicola Denson, Councillor Mohammed Rafique and Ian Smith.

Apologies: Councillor Sharon Hamilton and Councillor Ghulam Hussain

		ACTION
1.0	Welcome and Apologies	
1.1	All were welcomed to the meeting and apologies were received as above.	
2.0	Minutes of Last Meeting – 17th May 2012	
2.1	The minutes were agreed as a correct record.	
	Arising from 3.2 – JW to chase ginnel maps and all ward to identify top 3 or 4 ginnels for action.	JW
3.0	Children’s Services – Litter Awareness	
3.1	Unfortunately no one from Children’s Services were available to attend the meeting but JW reported he is meeting someone from the department in the next couple of weeks to discuss how they can link up. Particularly around the commitment in the Children’s and Young People’s Plan: Places and spaces where children and young people spend time and play are free of litter and dog fouling <ul style="list-style-type: none"> • Clean streets • Clean parks • Encourage people to take responsibility for their actions • Children, young people and adults working together on community clean ups 	
3.2	It was also agreed to look into the possibility of the Area Committee funding a pilot scheme.	ND
4.0	Environmental Delegation	
4.1	JW reported that the reorganisation of the team around the new EIZs is complete and the first zone of the Savilles and Mexboroughs is going well. They have completed the survey and paperwork, which takes a long time, but are starting to have positive results with the letters and notices. There will be a full survey done after six months to accurately performance manage the project and this will be fed back to the Environmental working	Noted

	group.		JW					
4.2	It is recognised that more proactive work needs to be done as part of the EIZ and how this will work is being looked into. The team will be ready to start the next area in about September, this will be the Beckhills.		Noted					
5.0	Any Other Business							
5.1	JW reported that he will send round an email to all Cllrs to advise them to send through any areas of greenspace they are aware of that has not yet been cut this year and he will check it is included on the schedule.		JW					
6.0	Date and Time of Next Meetings							
6.1	<table border="1"> <tr> <td>ENVIRONMENTAL SUB GROUP (EAT to attend every meeting)</td> </tr> <tr> <td>2012</td> </tr> <tr> <td>October @ 10am Theme: Grounds Maintenance & Parks and Countryside</td> </tr> <tr> <td>2013</td> </tr> <tr> <td>7th Feb @ 2pm Theme: Community, Probation (review SLA) & East North East Homes Leeds</td> </tr> </table>	ENVIRONMENTAL SUB GROUP (EAT to attend every meeting)	2012	October @ 10am Theme: Grounds Maintenance & Parks and Countryside	2013	7 th Feb @ 2pm Theme: Community, Probation (review SLA) & East North East Homes Leeds		ND
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Report author: Steve Lake
Tel: 0113 336 7634

Report of East North East Area Leader

Report to Inner North East Area Committee

Date: 12 September 2012

Subject: Priority Neighbourhood Update Report

Are specific electoral Wards affected? If relevant, name(s) of Ward(s): Chapel Allerton and Moortown	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

Summary of main issues

1. To provide an update to the committee on the progress and action being undertaken by the Neighbourhood Manager in the priority neighbourhoods within the Inner NE Area.

Recommendations

- 1.1 That the committee note the content of this report and be aware of the actions and initiatives developed in these priority neighbourhoods.

2 Background information

- 2.1 The Neighbourhood Improvement Priorities were agreed at the Area Committee in March 2012. This report provides an update on actions completed and being developed at the midway point of this year.

3 Main issues

3.1 Chapelton Neighbourhood Management Achievements

- The priority work the last six months has been around encouraging agencies to develop work around the employment and training agenda within Chapelton. There have been positives within this including; a full Service Level Agreement developed between UNITY Enterprise and CYDC relating to the Uhuru project, Unity are now funded to deliver sessions and receive referrals from ENEHL tenants in addition to their own (which means the two largest housing providers within Chapelton are now able to refer their tenants in the programme). Black health Initiative managed an engagement event with over 120 local men to bring together and start to engage and develop with an eventual outcome to identify barriers into employment. This took place in July and work is scheduled to continue. The proposed partnership meeting around employment and training for Chapelton is still on hold following advice from DWP relating to their funding bid. A contractor will shortly be appointed to complete this work in Chapelton and a further 2 neighbourhoods within the city. This is being monitored as there is a clear demand for this activity. Pinnacle People has now also come on line and work to improve the referrals from various agencies is well underway which promises a significant impact for many families in this area.
- The work around the community safety continues in particular looking to support families where there is perceived risk of members engaging in criminal activity. This has been done through the DISC SLA with the Police, the Guidance, Challenge and Support (GCS) meeting for the ward and through tasking. LASBT have also been proactive in targeting properties where there have been offences taking place which has had a major impact. The three CCTV cameras have now been installed in the local area thanks to the support of the INE Area Committee and results from these will be monitored as part of the evaluation. There are plans being developed around bonfire night again following the success of last year and the Neighbourhood Manager is now chair of the Chapelton Youthwork Partnership which has met twice and although challenging promises significant improvements in partnership working. There has been support provided to a number of events including the Shamira Grant memorial event, the Famtastic Funday and summer camps at both Caribbean cricket club and the Chapelton Netball Club. CYDC have also used Communities First funding to initiate a new Rugby club for Chapelton and the Social Arts and Media project. From an education perspective there has been a reduction in NEET within the Chapelton area from 22 to 15 and only one of these is not currently known with plans in place around the remainder. Attendance in the CHESS schools is also improving.

- Environmentally there have been some success relating to the new Environmental Improvement Zones initiative being progressed through the ENE localities Team. There are three zones within the Chapeltown and Scott Hall neighbourhood with evaluation on the initial zone (Savilles / Mexborough) expected shortly. The second area is the Granges / Hamiltons area with work expected to start on this in October 2012 and will form part of the strategy around bonfire night. Work has commenced regarding the Sikh and former Hindu Mandir through the derelict properties group alongside the Jyoti which has been managed and construction is nearing completion.
- Health and wellbeing working has continued with much of the initiatives linked to income linked to the AST lead on the Welfare Reform. Work has been developed across the ENE area through a partnership meeting and is progressing well but with Chapeltown remaining the area with the highest levels of income deprivation there is a need to develop additional work in this area. Following a Management Team meeting there is considerable interest and demand for information for local services so training sessions are being organised for both VCS and Statutory services and information is being sent out to residents through a variety of methods and networks. The Infant Mortality work is a significant success with work in the area with the Leeds average showing a reduction in mortality rates (from 5.5 per thousand to 4.4) and incorporating a narrowing of the gap between rates in deprived and non-deprived neighbourhoods.
- The Team neighbourhood model is now almost complete with the major gap remaining around engagement with the community. There is a piece of work around the joint Chapeltown and Harehills forum which is being developed at this time and offers an opportunity to provide this function. The remaining elements of the model are now in place and operating effectively.

3.2 Meanwood Neighbourhood Management Achievements

- Environmental issues within Meanwood continue to improve although monitoring is required to ensure that fly tipping and vegetation cutting back is completed effectively. A meeting has been arranged between ENEHL and ENE Locality Team to ensure that there is no evidence of fly tipping being removed without processing. There have been a number of Fixed Penalties served and the issues have improved but additional work is still required to keep on top of it. The Beckhill and Miles Hill estates also form two of the proposed EIZ areas with the Inner NE and will benefit from the intensive approach once the cycle allows this (likely to be early 2013). The Stonegate estate has also seen a benefit and one of the major areas of fly tipping and residential concern is being resolved through action by Leeds Federated Housing.
- Crime and Community Safety work is working well and the anticipation is a significant improvement over the results from the previous year with burglary in particular much reduced with a reduction of nearly 30% across Chapel Allerton, the majority coming from the Meanwood area. The Stonegate Partnership has been nominated for Partnership of the year award for West Yorkshire Police after the results have indicated a decrease in ASB of nearly 70%. This is supported by surveys of residents and anecdotal information from frontline staff who report that

the area is improved. One of the major benefits is the GCS work and the close relationships developed between both supportive and punitive agencies which has assisted with the improvement and a quote from member of Meanwood Community Leadership Team and Carr Manor School Council illustrates this “the ones who were up to no good have grown up and left and no one really wants to anymore”.

- The activities and support for young people continue to develop with another successful summer project completed involving a wide range of activities, fun days and family trips provided by agencies including Leeds Youth Services, Meawood Urban Farm, InterACT, Networks cluster and ZEST including the very successful Meanwood Olympics which attracted over 200 of the more hard to reach families within the area. School attendance has now increased in this area to level or above the Leeds average much of which links to the partnership between the LCC attendance team and WYP in completing six weekly sweeps of any unreported absences as well as the work of the cluster support team. NEET's remain something of a concern within Meanwood and engagement with them is proving difficult with an event planned to take place in July having to be cancelled due to venue difficulties. It should be remembered however that, by comparison with other neighbourhoods, the issues here are far less severe and remain manageable.
- One of the major work areas in Meanwood has been around the employment and training sector. The Giz a Job project has proved successful with 7 residents being nominated into the project and over 50% finding employment following this. The number of referrals however remains lower than would be anticipated and work needs to be done with partners to improve this. The work club with learndirect is still a potential solution although this needs firming up following the delayed commence date of their offer. In the mean time Stainbeck Church is offering a similar employment search service through a weekly drop in. One of the side issues but of significant importance that came out of the Giz A Job sessions was the level of illegal loan sharks in this area and one major piece of work planned for the autumn is to work with Trading Standards to improve training for frontline staff and start a publicity campaign to inform residents of the issue and encourage reporting.
- One piece of work which should make a significant impact upon this area is the regeneration of the Beckhill estate following the clearance of the properties in the Beckhill Approach / Garth area. There is a planning brief approaching the second stage of consultation with a view to being in a position where a contractor has been appointed by the middle of 2013. The development will also allow for provision for play space and sports for young people which is a much needed commodity within this area especially given the topography. It is hoped that this will not only provide the area with a facelift and potentially provide employment opportunities or placements for local people, but also provide some capital to be able to complete additional works to improve the remainder of the estate.
- The Meanwood CLT is now set up and running although there is some work to be completed recruiting additional membership and embedding this with the Management Team (Beckhill Implementation Group or BIG). Given that the management team and preventative tasking are also in place the team neighbourhood model can now be considered fully operational within the Meanwood area.

4 Corporate Considerations

4.1 Consultation and Engagement

- 4.1.1 Consultation and engagement for this process is completed through the Community leadership Teams in development, attendance and consultation through community groups and through the BIG group in Meanwood.
- 4.1.2 The consultation within Chapeltown is currently through a number of sources including the Independent Advisory Group, resident and public meetings and through community representatives at groups. The focus of structured engagement work is anticipated through the new Chapeltown and Harehills Joint forum and opportunities to link this more directly with the NIP are being investigated at this time pending consultation with elected members and the forum themselves.
- 4.1.3 The Chapel Allerton Community first panel has been set up and is working around the allocation of funding provided for Chapel Allerton by the Community Development Foundation (CDF). The group is made up of residents and business representatives from across the ward and has proved very successful in both developing the members on the panel and in spending the funding allocation.

4.2 Equality and Diversity / Cohesion and Integration

- 4.2.1 Equality and Diversity are monitored through the NIP's and in identifying inequalities and looking to resolve these, this information forms a crucial part of all work in priority neighbourhoods.

4.3 Council Policies and City Priorities

- 4.3.1 The work links directly to overall city wide plans through the Vision for Leeds.

4.4 Resources and Value for Money

- 4.4.1 This project looks to better integrate and streamline existing resources creating an integrated approach to issues with associated improvements in value for money.

4.5 Legal Implications, Access to Information and Call In

- 4.5.1 The decisions made in relation to this post (given the Well Being funding and delegated function) are subject to call in

4.6 Risk Management

- 4.6.1 Not applicable in this instance.

5 Conclusions

- 5.1 The approach being taken in both of these priority neighbourhood is working and progress is being made. In particular, the work in Meanwood is proving successful and popular with both residents and partners.

6 Recommendations

- 6.1 That the committee note the contents of this report and the updated NIP's in the appendices.
- 6.2 That the committee agree the neighbourhood improvement priorities within the NIP's for the next twelve months.

7 Background documents

- 7.1 Chapeltown and Scott Hall NIP
- 7.2 Meanwood NIP

**Chapelton & Scott Hall
Neighbourhood Improvement Plan**



2012-13

East & North East Area Management Team

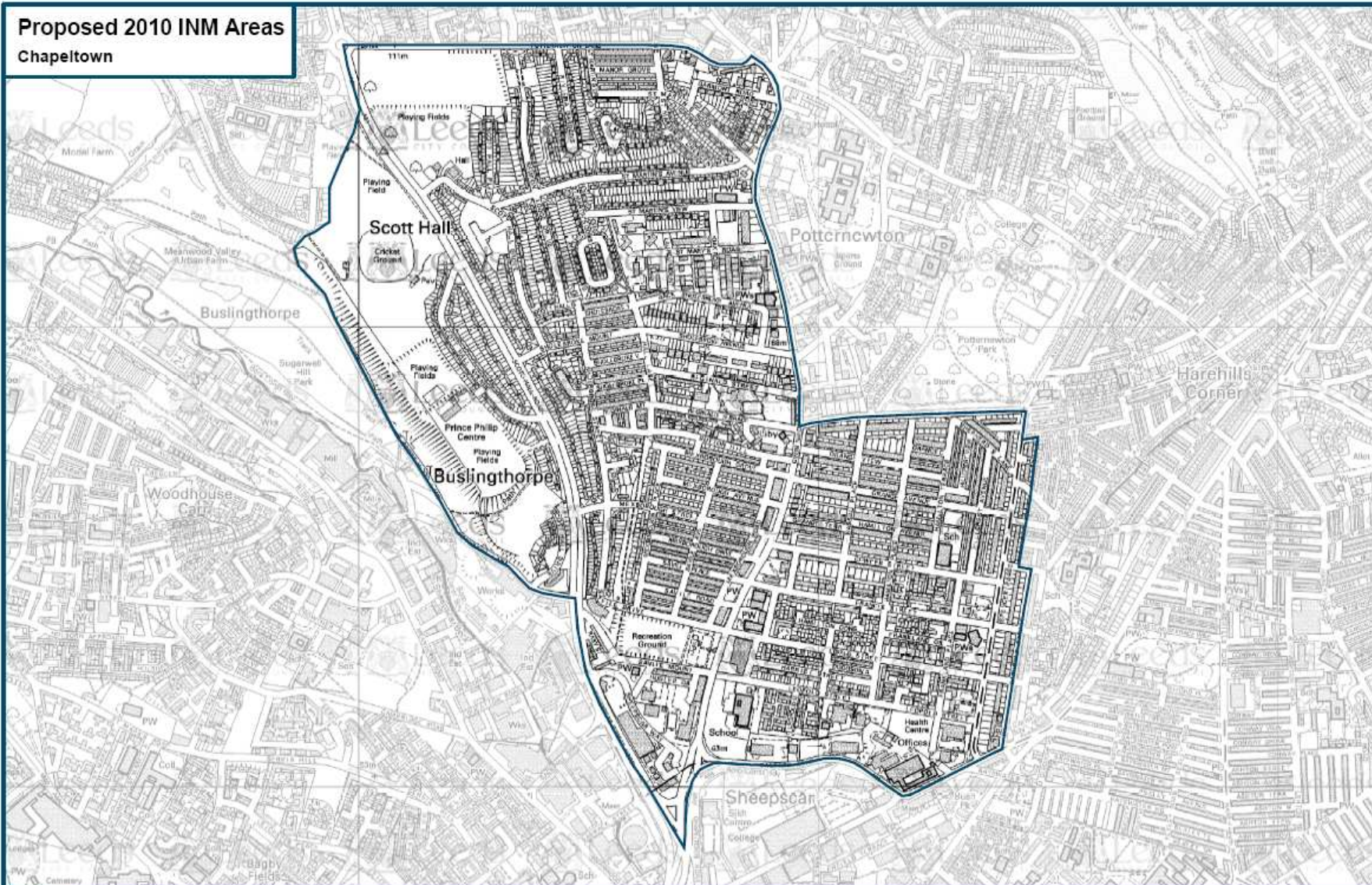
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Map of Chapeltown and Scott Hall Priority Neighbourhood

Proposed 2010 INM Areas
Chapeltown



PRODUCED BY NEIGHBOURHOOD SERVICES, LEEDS CITY COUNCIL

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Introduction – Chapeltown and Scott Hall Priority Neighbourhood

The Chapeltown & Scott Hall priority neighbourhood encompasses the old IMPaCT area with the exception of that part which falls within the Harehills priority neighbourhood and expanded to include the Scott Halls and St Martins area.

Demographically, the area is highly diverse ethnically with 38.97% of the population being White British 19.67% Black Caribbean and 11.10% of Pakistani origin. Faith wise there is a similar diversity with 46.62% of the population Christian, 16.62% Muslim and 7.05% Sikh and this is shown by the large number of places of worship within this neighbourhood. The population of this neighbourhood is also considerably younger than would be expected with 19.87% children and 46.08% under the age of 30.

51% of households within this area are in owner occupation, 21% rent from the local authority and 12% are privately rented. Terraced housing accounts for 36% of the total housing stock and semi detached for a further 32%. Just over 25% of stock is in flat accommodation or bed sits. 59% of the properties are classified as council tax band A and 29% band B.

Team Chapeltown Delivery Groups

Community Leadership Team – This will be made up of representatives of the local community and should include Parent Governors from local schools, Representatives from local recognised TRA's, and the local business community and potentially elected community champions. This meeting would be chaired by a local elected member and the group would meet 4 times per year. The general purpose of this meeting would be to oversee the development of the Neighbourhood Improvement Plan in particular around identifying local priorities that require action, helping to measure the success of interventions and crucially to take a lead in communicating to the wider community what activities are taking place and what improvements are being made in the local area. This should improve public awareness in the partnership and ensure that it becomes responsive to public needs.

Local Management Team – This will be made up of local service providers and chaired by the Neighbourhood Manager. This group will work with the Neighbourhood Improvement Plan and drive forward operational improvements in the priority neighbourhood. Members of this group will be selected from local service providers and it is recommended that members of this group cannot also be members of the Community Leadership Team as this could create a conflict of interests.

Inner NE Area Committee – This will provide a strategic reporting mechanism for the Neighbourhood Management project and will assist in ensuring the buy in of partner agencies and signing off the project and NIP for a twelve month period. The Area Committee will receive 6 monthly progress reports on the status of the project and an annual assessment and comparison of statistics alongside each years NIP.

Breakdown and Assessment of Neighbourhood Index Comparison

Economic Activity

This domain has stayed static over the last twelve months ranked at 15th in the city however there has been a significant score increase of 6.45 overall. Within this domain the three sub domains have either improved or remained static with Job Seekers Allowance in particular making a significant improvement (a reduction in percentage uptake of 1.26% and score increase of 11.93) and Lone Parent Income Support also seeing an improvement (score improvement of 4.53) with Incapacity Benefit also seeing a decrease but not large enough to offer any statistical significance.

Low Income

This domain has again stayed static as the lowest performing area in Leeds for Low Income ranked 1st in the city and has again seen a decrease in the overall score of 4.33. When the sub domains are looked there is evidence that one of these is a particular issue within Chapeltown, namely Households Receiving In Work Benefits which has deteriorated by a score of 28.78 while the other sub domains have either improved or remained static. Court payment orders have decreased by 58 occurrences (a score improvement of 11.07) and there were 60 less children in workless households (a score improvement of 7.84) with 60+ Households in receipt of benefit seeing a slight reduction but remaining statistic due to a lack of statistical significance.

Health

This domain has seen a ranking decrease over the last twelve months (falling from 12th to 8th in the city) but has seen a slight score increase of 0.17 which while lacking statistical significance, indicates that other areas have improved at a faster rate than Chapeltown and Scott Hall. Within the sub domains there have been significant improvements in low birth weight (the score improving by 11.82) and but Cancer Mortality has seen a decline (score decrease of 9.02) and adult social care referrals have increased by 11 with a score decrease of 6.15.

Environment

This is a significant concern within Chapeltown and Scott Hall with a rank increase of 4 places but a but the largest score decrease within the area of 20.26. The sub domains indicate that waste issues seem to be the greatest concern here with 274 more reports being submitted and a score decrease of 84.77 although the other domains have improved or remained static with a notable success being the reduction in fly tipping of 386 and a score improvement of 37.08.

Education

Education has improved in ranking by 4 places and seen an overall score improvement of 8.79. Within the sub domains this is shown by improvements or remaining static across all the domains with the exception of NEET which has seen a significant deterioration in score falling by 19.61. Persistent Absenteeism has improved but statistically remained static and both Key Stage 2 and Key stage 4 attainment has seen a significant improvement (21.96 and 18.16 respectively).

Community Safety

Community Safety has seen an overall fall in the rankings moving from 20th to 15th in the city and a score decrease of 3.04. The sub domains indicate that this decrease is mainly around Crimes against the individual which has seen an increase of 73 offences and Acquisitive Property Crime which has seen 82 more offences. There has been improvements on the Community Disorders with 74 less offences while environmental crimes have remained static .

Housing

This domain has seen a ranking increase moving 6 places to 27th in the city and an overall score increase of 4.23. The sub domains indicate this has mainly related to a slight decrease in house prices which has brought a significant improvement in the Price / income ratio in this area (score improvement of 10.75). All the remaining sub domains have remained statistic statistically with empty homes seeing an improvement.

Neighbourhood Index 2010 Assessment

Economic Activity

This domain is improving as per the information above but remains a significant concern. The sub domains indicate that in almost all cases the situation in Chapeltown is about double the city average with Job Seekers Allowance at 538 with a percentage of 9.95% compared to a Leeds average of 4.34%, Incapacity benefit at 575 with a percentage uptake of 10.64% compared to Leeds average of 5.90% and Lone Parent Income Support also showing a percentage uptake of 2.87% compared to the Leeds average of 1.67%.

Low Income

This remains the lowest performing indicator within Chapeltown and Scott Hall and remains ranked as the worst performing area within the city for this indicator. Within the sub domains there are a significant issue around Children in Workless Households with 36.22% compared to the Leeds average of 18.88% and Households Receiving In Work Benefits at 9.51% compared to Leeds average of 4.85%. 60+ Households in receipt of benefits is again lower than the Leeds average but the difference is not as significant.

Health

This domain has seen a recent improvement as outlined above but the sub domains are still below the Leeds average with Circulatory Disease Mortality at 111.67 per thousand compared to 79.13 for Leeds, Cancer Mortality at 130.74 compared to the Leeds average of 117.74 and Low Birthweights at 11.58 per thousand births compared to 7.86 in Leeds overall.

Environment

This domain is a major concern despite the ranking improvement (now 6th in the city). Within the sub domains the major issue relates to Waste Issues which is a direct relation to the numbers of complaints received regarding fly tipping, commercial waste and waste in gardens. The remainder of the domains are improving or static and not a concern.

Education

This domain is one of the closest to the Leeds average and ranked 32nd in the city with a score of 39.55 (only 15.64 off the Leeds average of 55.19). Within the sub domains Foundation Stage attainment is near the Leeds average (46.76% compared to 52.49%) with Key Stage 2 and Key stage 4 significantly lower but improving as outlined above. The Persistent Absenteeism rates is lower than the city average (6.19% compared to 7.60%) but NEET is a major issue with 32 identified in this area and above the city average.

Community Safety

This is currently ranked at 15th across the city but is fairly close to the city average and as above there are indicators of improvement long rm. The major sub domains here that require action are in Community Disorders (749 offences) Acquisitive Property Crime (470 offences) and Crimes against the person (426 offences).

Housing

This is now on or just below the city average and has seen a recent improvement with Housing turnover close to the city average (15.66% compared to Leeds 14.23%) but 365 empty dwellings is a concern although there has been a reduction here since the 2010 information.

Breakdown and assessment of Community Perception Survey

This is based on the 2010 ENEHL Status Survey and is now a bi yearly study so this will remain as a guide only as to community concerns in this area. The major community issues within the Chapeltown and Harehills areas relate to Car Parking Issues (52% of respondents), Drug use or dealing (39% of respondents) and Rubbish and Litter issues. Of these issues, when the categories of response are considered Drug use appears to be the most serious issue with a very high percentage of people identifying it as a big or very big problem.

An interesting comparison between this and litter and rubbish can be made where well over 75% of the population identify it as either not a very big problem or not a problem at all. This tends to support the information in the LSOA information and the Neighbourhood Index that the environmental aspects within this priority neighbourhood are improving and the majority of the community are satisfied with the works being delivered.

There are some results which appear to contradict some of the other statistics, in particular, Disruptive Children and Teenagers are not seen as an issue at all, however the crime statistics from Neighbourhood Tasking and from city wide studies indicate that it is the younger age groups that tend to be involved in the drug dealing within this locality.

Crime Statistics Breakdown and Assessment

The crime statistics indicate that acquisitive crimes are seeing a decrease, notably burglary dwelling and this needs to continue to make an impact on the Neighbourhood Index. There has an increase between 2010 and 2011 in offending in particular around August 2011 which is likely to have been the result of the disorder and this made the bulk of the increases. There are localised issues around crimes against the individual which need to be addressed through this plan.

ASB has seen a decrease of 16.5% between 2010 and 2011 and this is a considerable positive, not least the lack of a peak around bonfire night and the end of 2011 showing significantly less disturbances compared to a similar period in 2010. This would indicate the work around supporting young people is having an impact and needs to be continued.

Identified Priorities

1. Reduce the number of people receiving JSA in Chapeltown and Scott Hall
2. Reduce the number of people receiving in work benefits
3. To improve the health and wellbeing of the Chapeltown & Scott Hall Community through the following sub actions:
 - **Infant Mortality** – Develop programmes of work to contribute to addressing infant mortality locally
 - **Financial Inclusion** - Develop programmes of work to address poverty and promote financial inclusion locally
 - **Emotional HWB:** Develop local activity to address emotional health and well-being, social isolation and to reduce stigma around this
 - **Healthy Living:** Promote opportunities for individuals and families to engage in healthy living activity locally
4. Target a reduction in waste issues in Chapeltown and Scott Hall
5. Continue to support work with young people, in particular relating to Community Safety issues.

Action Plan

Reduce the number of people receiving JSA in Chapeltown and Scott Hall and reduce the number of people receiving in work benefits

Contributing Work stream / Action	RAG	Timescale	Lead Organisation	Outcomes and Measures
Improve access to employment and training advice in Chapeltown				
Develop partnership between CYDC and Jobs & Skills engaging with people out of work and training at the Mandela Centre.	G	Feb 2011 – ongoing	CYDC / UNITY	Figures as of Jan 2012 – 20 People SIA trained, 20 people into employment and 25 into education or training.
Work with above partners to embed this project and create a sustainable project, possibly through utilising the Job Club approach	G	May 2011	CYDC / UNITY	The project can continue to be sustainable after removal of the Jobs and Skills staff. Complete
Promote the Job Shop at the Reginald Centre (along with other services) which has proved very successful and popular with clients.	G	Oct 2011 - ongoing	Jobs and Skills	Ongoing – event in January 2012 successful, over 500 attendees. Need to plan more?
Unity Outreach Worker in promoting the role of the Job Shop in addition to the Tenants into work scheme which Unity are operating again.	G	April 2011 – ongoing	UNITY	Ongoing and proving very effective, as of May 2012 88 referrals had been received, 74 referred to training, 47 referred for debt or health advice and 43 into eventual employment.
ENEHL and Employment and Skills to provide a link through sign up and Annual Tenancy Visits to book residents in for sessions at the Reginald Centre Job Shops.	A	June 2012 - Ongoing	LCC AMT / ENEHL / Employment and Skills	To be developed. In addition to below
Look to increase the UNITY Employment Team to support ENEHL customers and provide a focus for training in this area by match funding a support post with UNITY HA	G	Dec 2011	UNITY / ENEHL / LCC AMT	Complete - Funding bid submitted and awaiting outcome. Successful
Link in and advertise the Learndirect centre in Chapeltown, ensure awareness raised with local partners around the services on offer and maintain contact and awareness with other services	A	Dec 2011 - ongoing	LCC AMT and all agencies	<u>Ongoing but initial links made and will be involved in Reginald Open Day. Still not linked up as well as would like, to be completed through Chapeltown Employment Partnership or DWP bid.</u>
New provision targeting those furthest from the workplace and coordinating the local and regional services in Chapeltown being brought on line by Job Centre Plus. Have agreed to link in to the Neighbourhood Manager and Partners to ensure coordinated through NIP	A	Jan 2012	Job Centre Plus	<u>Tenders delayed, now being developed, part of wider bid covering Richmond Hill and Middleton – much delayed but in the final stages of procurement.</u>
Hold an open day and careers fair at the Reginald Centre to encourage opportunities for training and employment within the area. To take place 25.01.12 and will include over 15 agencies including	G	Jan 2012	LCC AMT / Libraries	Complete – January 2012 – over 500 people attended

local ones, advertising will be distributed by Probation and will include leaflet drops to all households and promotion through existing networks.				
UNITY Enterprise / StS ERDF funding bid for new enterprise worker and centres within Chapeltown. Bid will provide new business incubator units and local expertise in setting up news businesses.	G	July 2011 should hear on outcome of bid Sept 2012	UNITY Enterprise / StS	Await outcome of the bid due late 2012
Re'new – taster sessions in construction for 16+, 4 week placements with 3 days in employment and CSCS paid for. £50 one off payment upon gaining employment. 120 places available	G	July 2012	Re'new and All agencies	Advertised and pushing with agencies and groups
Promote the work of Learndirect in the local area and link in to agencies and VCS groups	G	Ongoing	LCC AST and ALL Agencies	Taken to Management Team, promote through networks and continue to push with all staff locally.
Encourage uptake of the Pinnacle People offer of support around barriers into employment.	A	August 2012 and ongoing	LCC AST	Have taken to Management Team and GCS and initiated some discussion around why uptake in this project is low, signed up a number of VCS organisations to allow them to make referrals. Need to improve uptake and number of referrals as the core offer is excellent.
Re'new – flexible support fund – 16+ age range and offering training in food hygiene, retail and a whole range of training courses.	G	July 2012	Re'new	Advertised and pushing with agencies and groups
Chapeltown Employment and Training Partnership, to be developed by LCC AST, initial work on identifying directory of agencies and core services underway	A	August 2012	LCC AST	On hold as awaiting the final results of the DWP bid for this area.
BHI – Boyz to Men event – project looking at aspirations and engagement with African Caribbean males from Chapeltown	G	July 2012	BHI	Complete – 120 took part and are now engaged, offers opportunity to link with other agencies and signpost.
Promote new business opportunities in Chapeltown				
Identify the support mechanisms in place both locally and city wide and provide information to “Sharing the success”	G	Feb 2011	LCC AMT / STS	Complete – information provided
Design booklet advertising the services available and promote locally through shops, community centres and Reginald Centre Cm Serv and Job shop	G	April 2011	LCC AMT	Complete – information printed and links made
Identify space in the Reginald Centre for regular new business start up worker from “Leeds Chamber of Commerce” to run weekly surgeries from Reginald Centre.	G	April 2011	LCC AMT	Complete – surgery space available every Tues pm
Run outreach service for new businesses and enterprise each week at the Reginald centre	G	April 2011 – ongoing	Leeds Chamber of Commerce	Ongoing - Anecdotal measures, successful to date judged by number of start up units occupied

To improve the health and wellbeing of the Chapeltown & Scott Hall Community

Contributing Work stream / Action	RAG	Timescale	Lead Organisation	Outcomes and Measures
Financial Inclusion				
Carry out an audit of organisations involved in the delivery of financial Inclusion work and to increase publicity of current provision	G	Apr 2010	NHS Leeds	Audit report completed
Using financial Inclusion audit, produce a resource of service provision and publicise widely to frontline workers	G	May 2010	NHS Leeds	Initial article completed
To help publicise and promote the uptake of Healthy Start Vouchers. To carry out a mapping exercise of retailers in Chapeltown that accept HS Vouchers. Increase retailer involvement in scheme. Increase awareness and uptake of scheme among the public.	G	May 2010 and ongoing	NHS Leeds and Chapeltown Health and Wellbeing Partnership	Initial article complete, promotion work ongoing. Uptake increased significantly, continuing to promote.
Generate training opportunities for frontline staff around financial Inclusion eg Let's Talk Money, illegal money lending.	G		NHS Leeds / Chapeltown Childrens Centre / FGF	Running two 'Lets Talk Money' sessions – Complete and excellent feedback received. Running further in September 2012
Raise awareness of fuel poverty and warmth initiatives with care and repair and through identifying and marketing materials to private landlords via Care and Repair.	G	June 2010	ENE AMT / Care and Repair	Completing Mapping exercise, September edition of landlords newsletter to incorporate advert for fuel saving grants. Monitor uptake of these. Complete as a project.
Improve streamlined working between LCC Cm Serv and CAB and help give people the financial support and advice they require.	G	Jan 2011	CAB / LCC OSC	Meeting to discuss taken place and joint working / role shadowing to take place between agencies. Surgeries to take place at Reginald Centre as required and improve links between the two agencies. Complete – CAB now involved in working from the Reginald Centre 1 day per week.
Staff training on welfare reform within Chapeltown	G	July 2012 – Mar 2013	LCC AST / LCC Benefits	Training took place in July 2012 with second planned for September 2012
VCS training within Chapeltown to inform on the welfare reform	G	Sept 2012 – Mar 2013	LCC AST / LCC Benefits	Training session to be designed around this project to ensure that local VCS partners are aware of issues and know where to locally signpost people
Promote the literature and information around the welfare reform, look to include additional sites for support and guidance	G	Sept 2012	LCC AST / LMT	Following training session look at sites such as Childrens Centres to base some of the information and guidance sessions.

Deliver Illegal Money Lending training to local housing staff to promote among the Chapeltown Community	G	July 2012	LCC AST / ENEHL / UNITY / Trading Standards	Complete – monitor with Trading Standards to assist judging the need.
Infant Mortality – Develop programmes of work to contribute to addressing infant mortality locally				
Support Delivery of the MEPC programme of work	G	Commenced Apr 2010	NHS Leeds	Packs bought and distributed to key partners. Complete
Obesity to ensure that all work around nutrition and mother health is linked with IM work streams.	G	May 2010	NHS Leeds / Feel Good Factor / Chapeltown CC	Midwives from Chapeltown CC to set up 4 week healthy living programme, FGF to deliver healthy eating talk. Complete – well received
Link the MEPC work to ESOL to engage people where language is a barrier	G	May 2010	NHS Leeds / Chapeltown CC / Leeds City College	Ongoing
Promotion of healthy start vouchers as outlined in section above. In addition packs have been developed for including localised information about where to use these vouchers and have been distributed to GP surgeries, Health centres, Childrens Centres, Health and wellbeing networks and local organisations	G	Jul 2010	NHS Leeds	Will evaluate success by Feb 2011 to assess success of promotion – Complete evaluation shows increased take up
Chapeltown CC now going to become a vitamin outlet for the Healthy Start Vouchers.	G	Sept 2010 - ongoing	Chapeltown CC	Monitor uptake through Infant Mortality group – uptake improving although an ongoing service.
Development of a small information pack to be handed out to pharmacies locally and handed out upon sale of a pregnancy test. The pack will provide and advice and encourage women to attend early check ups.	G	Mar 2012 - ongoing	NHS Leeds	Project commencing and will monitor through Infant Mortality group – working well and increasing numbers of referrals received.
BME Community Volunteering and Mentoring Maternity project, in its early stages but the project aims to train community representatives to contact and support BME residents who are pregnant and aim to ensure they receive the maximum amount of support possible.	G	Feb 2012	Shantona	Work going well, over 60 referrals have been received from this project to date.
Co-sleeping promotion to be rolled out in December 2011 using social marketing techniques to try and reduce the numbers of babies sleeping with parents.	G	Dec 2011	NHS Leeds	Promotion ongoing very difficult to judge success effectively although anecdotal improvements.
Leeds based taxi firm are now offering free service for women in labour from Asylum seeker or Refugees free taxi to the hospital. Will be advertised across all networks and through contacts.	G	Dec 2011	Refugee Council	Project initiated and ongoing through Infant Mortality Group.
Work being undertaken to contact fathers to be and work to promote effective parenting and health of the child as well as skills and confidence. Contacts will be through outreach and including advertising on local radio.	G	August 2012	NHS Leeds	Radio Clips being designed, will also look to link to BHI as part of their engagement process.
Healthy Living				

Implement the Change For Life project in Chapeltown	A	Apr 2010 and ongoing	NHS Leeds and all partners	Promotional material developed and rolled out through all local partners. Complete in its initial although an ongoing promotion needs to develop as few referrals being received at this time.
Develop Allotment space at Leopold Street and Newton Lodge Grove to teach people about healthy food and health lifestyles.	G	Apr 2010 expected completion Oct 2010	ENEHL (Newton Lodge Grove) and Feel Good Factor Community garden (Leopold Street)	2 improvements started, 1 completed to date and 1 ongoing. Complete – Newton Lodge Grove undeveloped, Leopold Street plans in place.
Junior YIP Healthy Cooking project providing healthy cooking information to young people in Chapeltown	G	May – July 2010	NACRO	Project completed 30+ no young people engaged – work continues between YIP and the Frederick Hurdle centre as part of YIP summer programme. Complete
Promote the NHS Health Check for those aged 40-74	A	Ongoing	NHS Leeds / Feel Good Factor	Increase in take up of services – monitored although linkages with GP's proving difficult
Big Squeeze event held in Sept 2011 for front line staff providing them with skills and confidence to support local communities in tackling the economic recession.	G	Sept 2011	NHS Leeds	Complete – project was very popular and over subscribed. Difficult to monitor any outcomes from this type of work.
Cook for life courses being rolled out with FGF and Leeds Housing concern. Working with cluster to run these as part of the summer holiday provision.	G	June 2012	FGF	Ongoing, will evaluate in Autumn
FGF completing Cooking and health courses with CYDC linked to the sporting and fitness elements, have been popular well received by the users of these sessions and plan to continue	G	July 2012	FGF / CYDC	Complete – have been well received and plans to continue this.
Buslingthorpe Walk – vegetable and gardening project	G	June 2012 – onwards	LCC AST - BTCV	To be evaluated once complete.
FGF Community garden developed and funded from Community First. Project working with local people to engage and develop skills in gardening by working on gardening at the FGF building.	G	Sept – Oct 2012	FGF	To be evaluated once complete
Emotional HWB				
World Mental health day event on 10.10.12 with a proposal to run a human library event. Plans are developing although venue needs to be confirmed.	G	Oct 2012	FGF / NHS Leeds	Evaluate following event
Positive Care Programme developing well, project looks to offer support to people who have identified themselves as having some mental health issues. Probation have completed a flyer of this publicity	G	Mar – Sept 2012	Touchstone	Evaluate following completion of project

BHI mens health event – linked to information above around the employment the BHI project engaged successfully with local males to look at needs, concerns and health issues. Work is continuing around many of these to identify barriers and look to signpost to organisations.	G	June 2012-ongoing	BHI	Evaluation of event a success however will monitor to judge ongoing success.

Target a reduction in waste issues in Chapeltown and Scott Hall

Contributing Work stream / Action	RAG	Timescale	Lead Organisation	Outcomes and Measures
<u>Environmental Improvement Zones</u>				
Roll out the Environmental Improvement Zone in Chapeltown	G	May 2012	ENE Locality Team	Measured improvement as part of project, baseline information gathered and profile developed.
Monitor hot spots and coordinate activities through the Ward tasking meetings	G	Ongoing	ENE Locality Team/ LCC AST	Improvements in environment
Improve community awareness of waste removal services	G	Ongoing	ENE Locality Team/ LCC AST	Increased uptake of LA services
Complete clean up and community information exercises to target identified areas of concern.	G	Ongoing	ENE Locality Team/ LCC AST	Visible improvements in the environment following operations.
Monitor condition of streets in priority areas and ensure regular contact with LCC	G	Ongoing	ENE Locality Team/ LCC AST	Improvements in Streetscene through Neighbourhood Index
Identify any private landlords who are consistently breaching Environmental legislation and target for EAT activity.	G	Mar 2011	ENE Locality Team / LCC AST	Partial, identified an initial land lord and trialling approach to be taken.
<u>Improvements to buildings and green spaces within Chapeltown</u>				
Improvement works to the Leopold Street Green Space	G	Planning ongoing expected completion by end of Oct 2010	CHESS / Groundworks	Complete – not progressing at this time –due to links to asset management of adjacent council site.
Improvements to the play ground to the rear of the JSC Building	G	Consultation complete, completion by Jul 2011	Parks and Countryside	Complete - 1 x improvement to green space and improved play area. Consultation completed, phase one to commence autumn 2010.

Create long term improvement to green space to rear of Hindu Temple Site, Chapel Road area	G	January 2011 – ongoing	LCC AMT / Highways / LCC Planning Compliance / LCC EAT	Initial improvements undertaken, reduction in fly tipping on site and improvements in ASB in locality. Works ongoing to pursue land owners. – <u>Part of Free School development potentially</u>
Create a long term plan for traffic issues on Chapel Road, un-adopted highway	A	Mar 2011 – ongoing	LCC AMT / LCC Highways	Research and work being undertaken to identify options to reduce need to serve notice to owners of the land. <u>On going issue including redesign of highway and closing of pedestrian access. Costs to be identified and funding sought Sept 2012</u>
Feel Good Factor – Garden Project – Improvement to the garden in Louis Street and engagement, training and volunteering from local people	G	September 2012 – January 2013	Feel Good Factor	To be evaluated once complete.
Buslingthorpe Walk – vegetable and gardening project	G	June 2012 – onwards	LCC AST - BTCV	To be evaluated once complete.
<u>Improvements to Chapeltown Road</u>				
Work with planning enforcement to take action against owners of buildings and land around Chapeltown. A number of notices are being served in Sept / Oct 2010 in particular against the owners of the Mobil and Jyoti sites which have been identified and prioritised as issues.	G	Commenced Apr 2010 now ongoing	LCC Planning / LCC Regeneration	Jyoti has been served with a Completion Notice and intends to continue with extension works, Mobile has been served with a section 215 notice and will be prosecuted unless works completed to an acceptable standard. Old Gurdwara and Hindu temple sites to be targeted through Planning Enforcement to further improve the aesthetics of this area of Chapeltown Road. <u>Mobile is now complete, remainder in progress</u>
Empty Shop fund project Shop frontages to be painted and improved in line with shop keepers consultation along Chapeltown Road	G	Groundwork	Groundwork Leeds / LCC Regeneration / ENE AMT	Improvements to 2 shop frontages to date, a further 8 to be completed by July 2011. <u>Complete</u>
Complete the partnership Banners project promoting Chapeltown Road alongside local community groups and services	G	January 2011 – 2 years	Groundwork / CYDC	£10K Funding bid applied to lottery and for and approved, designs completed and planning complete. To erect on site summer 2011. <u>Complete</u>
Complete a community ceramic piece on wall fronting Chapeltown Road.	G	May 2011 start	Groundwork	Complete - £10K funding bid approved and now seeking contractor and to provide brief to LCC AMT and ward

				members. Art work complete and install took place 24.08.12.
Turning the corner to design and complete a community mural piece on the shutters of the Barnardos building	G	Oct 2010 – July 2011	Groundwork	Consultation complete, designs completed and now tendering for artist to complete the work summer 2012.
Monitoring of street condition and WYPS to complete improvements and sweeps as identified and required.	G	ongoing	ENE Env Locality Team and All Agencies	Improved aesthetic on Chapeltown road.

Continue to support work with young people, in particular relating to Community Safety issues.

Contributing Work stream / Action	RAG	Timescale	Lead Organisation	Outcomes and Measures
Community disorders and Anti Social Behaviour				
Develop ASB matrix meeting to target and measure partnership activities against identified nominals	G	August 2010	LCC AMT / WYP	Complete operating effectively
Develop ASB meeting further to incorporate a “Guidance, Challenge and Support” element by developing links with schools, Childrens Centres and Social Services	G	April 2011 – ongoing	Education Leeds / LCC AMT / WYP	Ongoing, have engaged with Safer Schools officers, Childrens Centres and some elements of social services. Will strengthen further as team develops. Measure through successful interventions and partners feedback. <u>Partially complete but development continues on going</u>
Target ASB hotspots as identified through Tasking intelligence and community feedback through Neighbourhood Tasking	G	Ongoing	LCC AMT / WYP	Ongoing
Target hot spots and seasonal issues with operation Champion partnership operations to increase confidence and reduce disorders	G	Ongoing	LCC / AMT	Operate a minimum of 4 operations per annum in the Chapel Allerton area, 2 complete to date.
Develop and involve partners in developing activities to solve individual problems and incidents	G	Ongoing	LCC AMT and Tasking Partners	Monitor through tasking and Challenge and Support Meetings
Projects put in place around engagement with Young People over the Bonfire Night Period, engagement event attracted over 230 young people and greatly reduced issues during this period.	G	Nov 2011	LCC AMT / CYDC / WYP / Childrens Services / Safer Leeds	Complete - Over 230 young people engaged and greatly reduced issues, very successful.
Third Sector Meeting - Link now to local VCS organisation to provide an additional engagement and support were statutory services find	G	Nov 2011	WYP	Commenced, will monitor through Challenge and Support and Gang

real engagement difficult. Monitored through WYP and Challenge and Support groups				Prevention. <u>Going well, examples of significant improvement, notably from the nominals identified in disorder August 2011.</u>
Chapelton CCTV – funding identified, locations confirmed and installation August 2012.	G	Nov 2011	LCC AST / WYP / ENEHL	Will monitor through crime statistics package as part of evaluation of project.
Community Confidence - Improvements				
Run operation Confidence in Chapelton to inform residents of activities being undertaken in the area	G	Quarterly – ongoing	WYP	2 completed to date this financial year. Target of 4.
Attend and provide feedback on operations and provide opportunity for involvement from community through Partnership Community Engagement meetings and TRA meetings	G	Ongoing	WYP / Housing Providers / LCC AMT	Regular
Respond to requests for intervention from community members and build and develop partnership feedbacks to issues	G	Ongoing	All Tasking Partners	Monitor through case involvement
Youth Issues and Events				
Develop project to increase confidence of young people through involvement in Conflict Resolution Training	G	Dec 2010	LCC AMT	Complete – project developed
Seek £20K funding for project to train and pay local people to deliver sessions to young people in Chapelton	G	March 2011	LCC AMT	Complete – funding identified
Apply for funding for the above Conflict Resolution project to the Home Office Guns and Knife Crime	G	April 2011	LCC AMT / CYDC	Project developed as above involving all local providers led by CYDC as managing agent. Will deliver annually to 500 young people in the Chapelton area and project will last 2 years minimum. Project commenced and was effective, notably in the run up to Bonfire Night. Complete, unfortunately funding was returned to Home Office due to operational difficulties
Develop an engagement project plan to utilise local groups to engage with hard to reach young people and serve as positive role models in the community	G	May 2011	LCC AMT / Strategic Gang Reduction Group	Complete – project plan developed
Identify and apply for funding for above project	G	May 2011	LCC AMT / Strategic Gang Reduction Group	Complete - Lottery funding identified and outline proposal submitted. <u>Unsuccessful in this funding application, to re-convene through gang Prevention Group and decide whether a third attempt is worth considering.</u>
CYDC ILM Project – Mentoring targeting those on peripheries of crime or requiring intervention. Local people trained in Each one Teach One	G	Jan 2012	CYDC	Ongoing, works taking place in community settings but structure remains incomplete

Mentoring working through CYDC engaged with initial cohort of 15 young people.				delaying the roll out to 1-2-1 and school settings.
Summer Support project – Targeted Support and education with young people NEET and vulnerable. Running in summer and will tackle issues through group work as well as developing skills, confidence and aspirations	G	July 2012	Leeds REACH	To be evaluated once complete
3 Borders Exchange Project – 7 young people attending competition in dance in Luxembourg along with competitors from other countries. Then returning to discuss and complete community engagement about impact on them and opportunities.	G	July – August 2012	RJC Dance	Complete – excellent piece of work and impactful in the direct RJC community in improving confidence and aspirations
CYDC Social Arts – young person project looking at improving IT skills and social arts through design and music. Based in Mandela Centre and linking effectively with Uhuru	G	July 2012 – ongoing	CYDC	To be evaluated end 2012

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**Meanwood
Neighbourhood Improvement Plan**



2011-12

East & North East Area Management Team

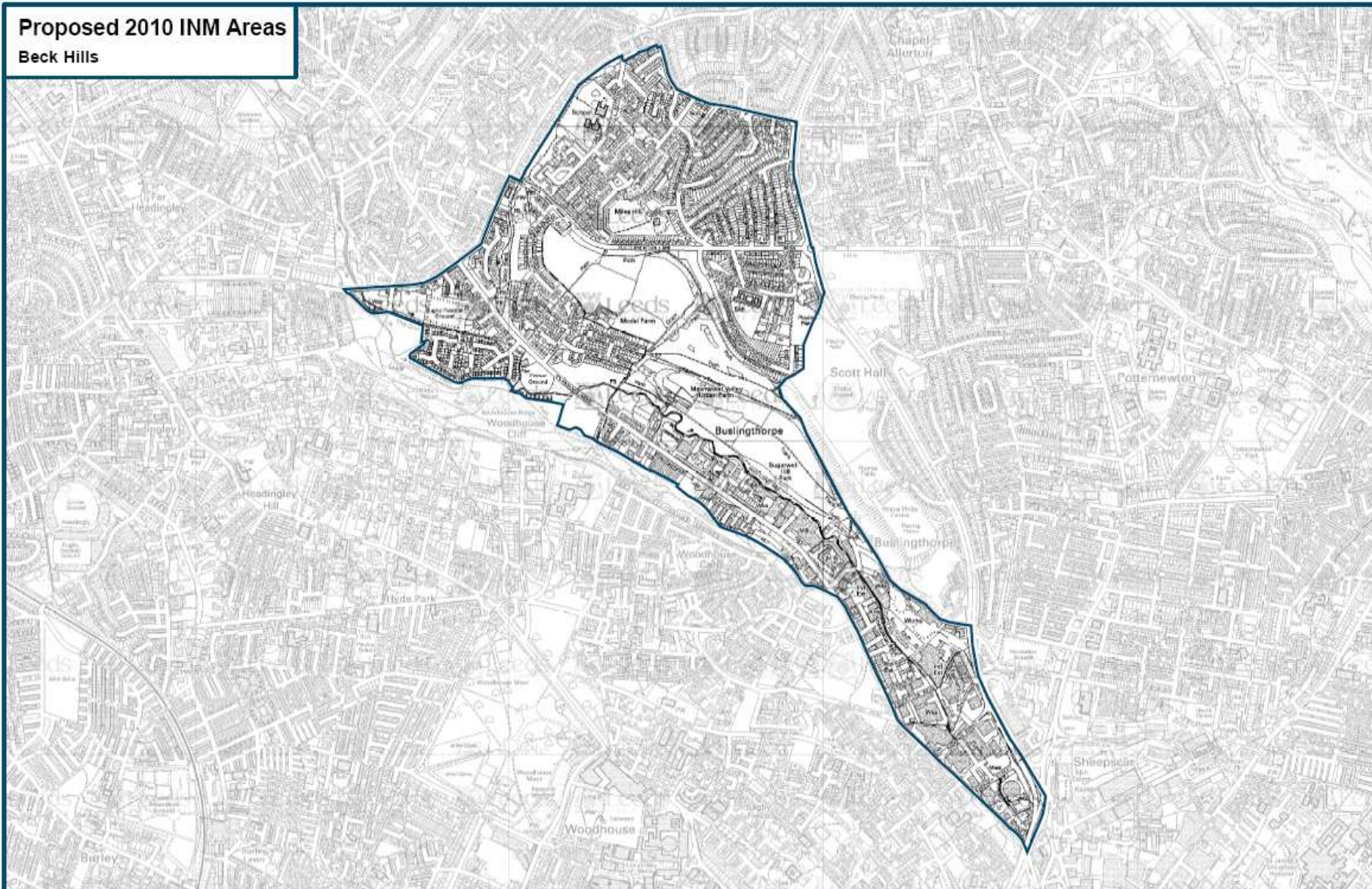
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Map of Meanwood Priority Neighbourhood

Proposed 2010 INM Areas
Beck Hills



PRODUCED BY NEIGHBOURHOOD SERVICES, LEEDS CITY COUNCIL

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Introduction – Meanwood Priority Neighbourhood

The Meanwood Priority Neighbourhood is made up of the Meanwood 6 estates MSOA area although has been increased to include the nearby Stonegate estate which falls into an adjacent ward and MSOA area. It is bounded to the east by Scott hall road, to the North Stainbeck Lane and Road (excepting the Stonegate area) before cutting along Woodhouse Cliffe and down through Buslingthorpe. The major estates within this neighbourhood are the Miles Hills, Beckhills, Potternewtons, Farm Hills, Sugarwells, Boothroyds and Stonegates.

Demographically, the area is becoming more diverse ethnically with 77.86% of the population being White British 5.14% Black Caribbean and 2.44% of Pakistani origin. Faith wise 60.74% of the population Christian and 3.68% Muslim. The population of this neighbourhood is also considerably younger than would be expected with 20.50% children and 50.84% under the age of 30.

33.5% of households within this area are in owner occupation and 50% rent from the local authority. Terraced housing accounts for 30% of the total housing stock and semi detached for a further 36% and 20% of stock is flat accommodation. 74% of the properties are classified as council tax band A.

Team Meanwood Delivery Groups

Community Leadership Team – This will be made up of representatives of the local community and should include Parent Governors from local schools, Representatives from local recognised TRA's, and the local business community and potentially elected community champions. This meeting would be chaired by a local elected member and the group would meet 4 times per year. The general purpose of this meeting would be to oversee the development of the Neighbourhood Improvement Plan in particular around identifying local priorities that require action, helping to measure the success of interventions and crucially to take a lead in communicating to the wider community what activities are taking place and what improvement are being made in the local area. This should improve public awareness in the partnership and ensure that it becomes responsive to public needs.

Local Management Team – This will be made up of local service providers and chaired by the Neighbourhood Manager. This group will work with the Neighbourhood Improvement Plan and drive forward operational improvements in the priority neighbourhood. Members of this group will be selected from local service providers and it is recommended that members of this group cannot also be members of the Community Leadership Team as this could create a conflict of interests.

Inner NE Area Committee – This will provide a strategic reporting mechanism for the Neighbourhood Management project and will assist in ensuring the buy in of partner agencies and signing off the project and NIP for a twelve month period. The Area Committee will receive 6 monthly progress reports on the status of the project and an annual assessment and comparison of statistics alongside each years NIP.

Breakdown and Assessment of Neighbourhood Index Comparison

Economic Activity

This has remained static at 15th in the city although there has been a slight improvement in the overall score of 6.26. This is made up of significant reductions in the numbers claiming Job Seekers Allowance (JSA) and Lone Parent Income Support with Incapacity Benefits the only one showing a very slight deterioration.

Low Income

This has continued to show improvement overall in the ranking moving from 19th to 21st overall however the score overall has shown a slight deterioration with a decrease of 4.13. The largest deterioration has come in the Households receiving in work benefits which has increased by 35 and Children in Workless Households which has increased by 22. There have been positives in this area however with both 60+ Households in receipt of benefits and Court Payment orders seeing improvements (21 and 45 less respectively) but this area remains a priority for 2012-13

Health

Health has seen the second largest improvement since 2011-12 rising 15 places to 22nd in the city with a score increase of 16.84. Improvements have been seen across all the sub domains with particular significant results in Low Birthweight and Circulatory disease mortality.

Environment

This has seen the largest rank improvement within Meanwood rising 17 places from 14th to 31st with a score increase of 19.47. Improvements are again evident on all the sub-domains with particular improvements in fly tipping (118 less incidents) and graffiti (18 less, nearly a 50% reduction). This is now scoring higher than the city average which is marked improvement and needs to be maintained which given the waste issues remaining static would seem to be achievable.

Education

This domain has also seen a significant improvement in the rankings rising 12 places from 17th to 29th overall. Within the sub domains the major improvements are around Persistent Absenteeism (falling from 12.81% to 9.84%) and Key Stage 2 attainment rising from 52.31% to 68.35%. There have also been some deteriorations with the most significant being NEET's which has dropped from 10.15% to 12.98% .

Community Safety

Community Safety in this area has got significantly worse according to these figures with the ranking dropping from 28th to 18th across the city. The worst single performing area has been acquisitive crime (91 more offences) and Community Disorders (76 more offences) but also environmental crimes (damage to property) have also got worse.

Housing

This domain has seen a significant statistical fall in ranking of 16 places from 44th to 28th. The sub domains indicate a deterioration across the board with particular decreases in Empty homes and Housing turnover with a drop in Purchase price of £19, 257 taking it back to a 2009 figure.

Neighbourhood Index 2010 Assessment

Economic Activity

This domain remains a primary concern within Meanwood despite recent improvements and is also the lowest of the overall indicators. All the sub domains are well above the Leeds average, indeed almost double in most instances. Particular sub domains requiring attention are levels of incapacity benefit (10.88% compared to 5.9%) and Lone parent income support (4.05% compared to 1.67%) with JSA also high at 7.92% (compared to 4.34%).

Low Income

As with the previous domain, this remains a significant issue within Meanwood with all aspects significantly higher than the Leeds average. In particular Children in workless households (37.58% compared to 18.88%) and households receiving in work benefits (9.16% compared to 4.85%).

Health

This is currently ranked 22nd in the city having seen a recent improvement. The major sub domain impacting here remains Cancer mortality (153.53 per thousand compared to 117.74), circulatory disease mortality is also an issue (122.44 per thousand compared to 79.13). Low birth weights are also higher here than the Leeds average but not with the same statistical significance.

Environment

This domain is now above the city average rising to 31st in the city. This does not make it any less of a priority however the challenge being to ensure the improvements continue and improve. The major sub domains to target will continue to be waste issues and fly tipping as these are the areas with the highest returns.

Education

This domain is ranked 29th in the city and many of the sub domains are worse however not by a large margin. Foundation Stage attainment stands at 47.25%, Leeds being 52.49, KS2 attainment is 68.35% with Leeds 73.09% with only KS4 showing a large discrepancy with a rate of 33.33% compared to Leeds average 50.16%. The Persistent Absenteeism is higher than the city average at 9.84% compared to 7.60% while NEETs are significantly higher at 12.98% compared to Leeds 7.58%.

Community Safety

This is the second lowest domain in the index for this neighbourhood ranked at 18th across the city. The major factors here are Community Disorders at 744 and acquisitive property crime which need to remain priorities for the next twelve months.

Housing

This domain is ranked at 28th after a recent decrease as outlined above. The major sub domains within this are average purchase price which is nearly £50K lower than the Leeds average and empty homes which is 230. It is likely that the clearance taking place in this area will have impacted heavily on this latter domain as well as that around housing turnover.

Breakdown and assessment of Community Perception Survey

This is a two year piece of work conducted by ENEHL so has not altered since 2010. The major community issues within the Meanwood neighbourhood relate to Noisy neighbours (34%) and rubbish and litter (30%) closely followed by Vandalism or graffiti (27%) and disruptive young people (24%) with drug dealing or use (21%). This clearly identifies that the major concerns in this locality continue to be based around the Crime and Environmental agendas.

In examining the illustrations detailing all responses however there is significant differences appearing within this. Litter and rubbish is clearly an issue however to approx three quarters of the respondents it is not so it could be considered that there are lines of demarcation within Meanwood where issues are more severe than others and that there has been a recent improvement. This is mirrored in the feedback relating to Disruptive Young people (not an issue for over 75% of the respondents) and drug use / dealing which again would both indicate a spatial variation and improvements that have taken place. Noisy neighbours however appears to be more of an all round issue from this regard with a more balanced graph indicating this.

Crime Statistics Breakdown and Assessment

In both the Stonegate and Chapel Allerton (CA) areas of Meanwood the indicators are positive despite the set backs indicated from the Neighbourhood Index. In all, Crime is reducing and, although there is some uncertainty at this stage around ASB in the Stonegates, the results in CA are very positive and the work is now being developed further around the Challenge and Support links to school clusters and attendance to make further reductions over the next twelve months.

Crime wise consideration must also be given to the large clearance area within the Beckhill estate. This has been damaged considerably and there have been numerous thefts of metalwork and other assorted items from the void properties which is would be expected to have had a severe detrimental effect on the crime statistics so to see a further and continued decrease is a significant positive.

Identified Priorities

- 1. Continue to improve the environment, in particular fly tipping, and waste issues.**
- 2. Continue to improve the Community safety aspects, in particular relating to acquisitive crimes and community disorders**
- 3. Reduce the NEET and Persistent Absenteeism rates**
- 4. Increasing engagement and involvement in with vulnerable families in Meanwood**
- 5. Maintain and improve wellbeing in middle aged and older adults**
- 6. Reduce the Incapacity and JSA claimaints in this area**
- 7. Improve community engagement and volunteering opportunities within Meanwood.**

Action Plan

Continue to improve the environment, in particular fly tipping, and waste issues

Contributing Work stream / Action	Timescale	RAG	Lead Organisation	Outcomes and Measures
Reduce waste deposition issues in Meanwood				
Monitor Grime hotspots through ward tasking to monitor hotspot areas.	Ongoing	G	6 weekly meetings per annum	LCC AMT and Partners
Highways issues within the Beckhill estate. These continue to be a cause for concern and are identified and flagged to Highways through local housing staff and BIG members for action	Ongoing	G	LCC AMT and BIG partners	Complete - Repairs completed as required
Monitor condition of streets in priority areas and ensure regular contact with LCC Streetscene to tackle issues	Ongoing through CLT and BIG	A	ENE AMT	Improvements in Streetscene NI 195 ratings – ongoing
Put in place 3 recycling sites in the Beckhills to reduce the amount of rubbish left out in bags.	Complete by Aug 2010	G	LCC Recycling	Complete - 3 sites across the Beckhill estate.
Deliver leaflets to streets following successful enforcement actions.	Initial leaflet Oct 2010.	G	ENE AMT	Complete - initial leaflet developed and first one to be delivered in area Oct 2010.
Audit of work undertaken in Stonegates estate alongside partners and plan of action in place to improve fencing, clear green spaces and ginnels and alter	August 2010 and Nov 2010	G	WYP / LCC AMT / Unity / Leeds Federated Housing / WYPS	Plan developed and works started by all partners to rectify issues. Complete .
Ensure WYPS have a site office within the Meanwood area for them to continue the clean up, strimming and environmental improvement works that have started.	March 2011 – ongoing	A	LCC AMT / ENEHL	Potential block identified but waiting for the next flat to become vacant. Repairs issues with the flats, chasing
Monitor litter picking and tree cutting on Beckhill estate	Ongoing	G	LCC AMT	Ongoing but situation improving here.
Involve Young offenders on environmental improvements including defensive planting in the Stonegate estate	June 2011 – Ongoing	G	Leeds Fed / WYP	Complete - Fencing repair works completed and on the Stonegate estate and Stonegate Green improvements on site
Clearing of vegetation and canopies of the demolition properties and improvement in the green spaces around – temporary fix to improve immediate aesthetic	July 2011	G	LCC AMT / LCC Regeneration	Complete – significant improvement
Environmental Improvement Zone to be rolled out in areas of the Beckhill estate, Meanwood	2012 to be confirmed	G	LCC ENE Locality Team	Due to commence in 2013
Green space improvements in Meanwood				
Potternewton Lane verges to be cut back and cleared of fly tipping.	April 2011 –	G	ENEHL / LCC EAT	Complete

Monitor as still fly tipping in area, to be targeted by ENEHL and LCC EAT	ongoing			
Potternewton Crescent green space to be cleared and a maintenance agreement developed for long term improvement	Complete	G	WYPS / ENEHL / Parks and Countryside	Complete - Partial improvement, site cleared but maintenance agreement outstanding.
Meanwood Road Bandstand Allotments, improve the site, increase opportunities for new uptake on sites and link in with Probation to reduce re-offending. Work to commence on clearing initial plots Sept 2010 and potential funding for a two year project to be confirmed the same month.	Sept 2010	G	WYPS / LCC Allotments / ENE AMT	Improvement of the site Increased uptake of plots Probation working to up skill offenders Development work with plot holders. Now clearing additional plots, will look to develop uptake and links to schools.
Improvement works to the Stonegate Green, Green space with Leeds federated housing and Groundworks delivering improvements. Intention to improve passive visibility and remove footpaths creating safer area for residents.	June 2011 – August 2011	G	Groundwork Leeds / Leeds Federated Housing	Complete - Project completed and improvements made. Waiting confirmation of start date from Groundwork
Probation developing a programme of work in the Stonegate estate to improve the aesthetics of the estate and reduce the concern felt by the community.	July 2010 – ongoing	G	WYPS	Complete - Phase 1 improvements completed and phase 2 linked to the above master plan for the Stonegate estate.
Environmental audit of Stonegates completed and improvements commenced	July 2010 – ongoing	G	LCC Streetscene / LCC EAT / Unity / Leeds Fed	Complete - Improve the aesthetics of the estate. Reduce local concern among community. Phase 1 complete. Phase 2 complete.
Improve fencing to properties across the Stonegate estate	April 2011 – August 2011	G	UNITY / Leeds Federated Housing	Complete - Plans developed
Advertise the results of successful enforcement actions in the Meanwood area through flyers and leaflets.	Ongoing	G	LCC EAT / LCC AMT	Complete - 2 delivered to date and popular with partners and residents. New flyers delivered across area August 2011.
Work to integrate Leeds Fed land into the curtalage of a property to remove an identified tipping site in alley way near Stonegate Gardens	August 2012	G	Leeds Fed	In progress with Leeds federated, funding being sought for suitable fencing

Continue to improve the Community safety aspects, in particular relating to acquisitive crimes and community disorders

Contributing Work stream / Action	Timescale	RAG	Lead Organisation	Outcomes and Measures
Reduce ASB in the neighbourhood				
Target local perpetrators of Crime and ASB through the Chapel Allerton Challenge and Support Group and Ward tasking	Apr 2010 ongoing	G	WYP	Reduction in ASB calls and public concerns. Ongoing but evidence

				indicates positive impact – <u>Significant reduction in ASB (48%) in this area. Reduction in crime of 16% notably acquisitive crime.</u>
Develop targeted action plan for nominal and operate with local partners to take enforcement action	May 2010 and ongoing	G	WYP	Reduction in ASB calls and public concerns_ Ongoing but evidence indicates positive impact. <u>Significant reduction in ASB (48%) in this area. Reduction in crime of 16% notably acquisitive crime.</u>
Increase the effectiveness of youth provision in the area, in particular over time look to improve the numbers attending the new youth provision at Beckhill House although not conflicting with any existing provision. Role for all agencies to support Youth Services there due to concern from parents relating to the location.	Mar 2011	G	Youth Services / All BIG Partners	Complete – property open. Monitor numbers attending the provisions. Significantly improving now, Friday night group working very effectively now. <u>New Tuesday night provision for younger age group opened at Beckhill House, links developed with Connexions.</u>
Monitor and incorporate activity for nominal's in the Potternewtons and Stonegate parts of the wider Meanwood area through ASB Action Plan	Commenced wider remit July 2010	G	WYP / ASBU / ENEHL / RSL	Reduced ASB calls and concerns of victimisation – Action Plan and partnership group developed. <u>Reduction in ASB in Stonegates of 66%, crime remains low but static.</u>
Link peripheral nominals to local youth activity being developed through the Youth Activities section	Ongoing	G	All local agencies	Increased uptake in youth provisions in the area, targeted work through GCS
Action plan for ASB Nominals mirrored on CA approach developed and being implemented for Stonegate estate.	Dec 2010 and ongoing	G	WYP / Unity / Leeds Fed / LCC AMT / Safer Leeds / EAT / WYPS	Ongoing but successful, recognised by CC West Yorkshire as best practise example of partnership working. <u>Statistics have been provided now, slight increase in crimes and greater reporting of ASB however this is anticipated as confidence increases. Operation now entering a strong enforcement phase which should result in significant decreases as per Operation Bowfin.</u>
Incorporate new partners into the ASB Meetings for the ward to develop this into a “Guidance, Challenge and Support (GCS)” meeting rather than just punitive action and to make sure that activities of support and more punitive responses are complimentary.	Apr 2011	G	LCC AMT / WYP	Ongoing but new partners joined including Safer Schools Officers, Childrens Centres and CAF team. Working to further develop this. Now have Childrens Social care, IGEN and schools representatives at the table and very popular with partners and effective

				in work. <u>Now merged with Cluster Guidance and Support meetings, operating very well.</u>
Gating of alleyway in Stonegate estate to reduce Crime and Anti Social Behaviour – identified through community consultation.	August 2012	G	Community Safety / WYP	Gating order and planning application in progress, aimed to complete Sept 2012.
Reduce acquisitive crime				
Gating project for Beckhills outlined above is expected to have a positive impact on acquisitive crime.	Funding bids developed and submitted Sept 2010	G	ENE AMT / Safer Leeds	Complete - Gating order consultation in place, Planning permission received and expected completion July 2011. Review and evaluation due August 2012
Target perpetrators of acquisitive crime for ASB initiatives to deter offending including work with tenancy enforcement and ASB ward group as appropriate	May 2010 ongoing	G	WYP / ENEHL / ASB Unit	Reduction in acquisitive crime in neighbourhood. Ongoing, issues currently relating to clearance properties in Beckhill estate. <u>Partially complete, summer spike in offences have reduced considerably and under target to date.</u>
Run operations to identified hot spots to target victims and potential victims, raise awareness and provide target hardening where possible	Apr 2010 Ongoing	G	WYP / Safer Leeds / ENEHL / ENE AMT	Reduction in acquisitive crime in neighbourhood. Ongoing, issues currently relating to clearance properties in Beckhill estate. Have tried to reduce target on voids through increased security and cutting back of vegetation to open up area.
Burglary reduction and target hardening initiative in Meanwood, targetting identified priority streets.	March 2011 – June 2011	G	WYP / ENEHL / CASAC/ Safer Leeds/ LCC AMT	Complete - Evidenced reduction in burglary within the estate. Initial indicators show significant reduction in offences. Chapeltown issues seem to have meant fewer police in Meanwood over August 2011 and there has been a slight rise in Acquisitive offences. <u>Decrease in burglaries in the target area by 5% as of Oct 2011</u>
Monitor the statistics regarding Acquisitive Crime through Neighbourhood tasking.	Ongoing	G	WYP / LCC AMT	Respond to issues as they appear throughout the year.
Install alley gates to identified footpath on Stonegate Estate to reduce the local concerns and impact of criminal and anti social behaviour	May 2011 estimated	G	Safer Leeds / LCC AMT	Funding agreed, consultation complete and should be installed Sept 2012
Funding agreed to continue and expand the Burglary Reduction Initiative in this area £50K agreed by ENEHL split between Burmantofts and Richmond Hill. OBA session took place and operation	Feb 2012	G	WYP / Safer Leeds / LCC AMT / ENEHL	Plan developed and funding agreed, need to finalise the plan and then proceed. Ongoing January 2012 and

will feature enforcement activity against identified perpetrators, target hardening of vulnerable properties and engagement and support to those identified as being at risk of offending.				early indications of initial six months indicate significant improvement.
Improve public confidence				
Gating projects and improvements to streetscape will have positive impact over public confidence as outlined in sections above.	As above	G	ENEHL / ENE AMT / Safer Leeds / WYP	As above linked to CLT, Leeds Fed Survey and Status Survey all of which indicate improvement
Improved information about activities and communication with local partners through operations	Ongoing from Apr 2010	G	All BIG Partners	8 No operations per annum to improve communications.
Send flyers out following successful interventions and tenancy actions from a community safety perspective	February 2012 onwards	G	LCC AMT / LASBT / WYP	Initial flyer completed in Stonegate estate, very positive response and impact on community more planned following successful actions possibly Sept 2012
Increase the activities on offer for young people in Meanwood				
Open, set up a management committee and agree funding for the 17-21 Beckhill Avenue community provision. Issues relating to agencies willing to manage this property and some funding issues to get this property running have been evident. Networks Cluster leading on development of this property. Need to develop resident involvement through including parents in steering committee.	Oct 2010 - ongoing	G	ENEHL / ENE AMT / Carr Manor High School	Property opened and in use, Youth club and Breakfast Club operating there and a key facility for the planned Summer activities. Being evaluated at this time but very popular and well attended also incorporates families and Health messages. <u>Very well used by many agencies, increasing use as a youth and family provision on the estate, proving successful.</u>
Youth Services to act as lead partner in ensuring that cross ward activities are still available for all young people.	May 2011	G	LCC Youth Services	Ongoing.
Target activities between WYP and Youth Services to target individuals at risk of taking part in ASB with other activities.	May 2010 and ongoing	G	WYP / Leeds Youth Service	Reduced rate of offending and increased attendance at youth provision. Ongoing
Youth Services to look at cross boundary staffing issues to improve the knowledge about activities taking place in all areas.	May 2011	G	Leeds Youth services	Update through BIG meetings and Inter Agency Meetings, <u>now working very well.</u>
Continue to develop sessions through the 3 Churches project at Stainbeck Church, working with young people from a wide age range to improve confidence through activities.	Ongoing	G	3 Churches	Very successful, large number attending the provision and increasing numbers of volunteers proving great assistance here.

Develop a summer programme for 2011 that coordinates across agencies and deliverers for young people and families.	June 2011	G	Leeds Youth service / 3 Churches / Networks / Zest	Excellent activity provided for the full 6 weeks in 2011, over 75 young people and families attending certain sessions including those most difficult to engage. 2012 booklets now in place and available after distribution through schools and BREEZE website

Reduce the NEET and Persistent Absenteeism rates

Contributing Work stream / Action	Timescale	RAG	Lead Organisation	Outcomes and Measures
Develop initiatives through BIG group to improve school attendance				
Schools to identify those people who suffer from poor attendance and target through internal structures, attendance team and also through challenge and support group.	Aug 2011 – ongoing	G	Childrens Services / ENE AMT	Is just starting but promises to significantly improve links between school behaviour, out of school behaviour and resolution of family issues.
Partners to inform and information share with schools about pupils who are creating ASB in their locality. It has been identified that many of these have attendance issues and partners can resolve these.	Aug 2011 – ongoing	G	Childrens Services / ENE AMT	As above, starting to show promise.
NETWORKS have employed a family support worker to work with families where persistent absenteeism is an issue. Resource to link through to challenge and support.	Oct 2011 – ongoing	G	NETWORKS	Work with families and reduce absenteeism., effective as illustrated by improving attendance
Operation Champion support attendance sweep of Meanwood in Dec 2011 where all those absent were visited	Dec 2011	G	LCC Attendance Team / WYP	Complete - Successful, of 24 visits that took place 22 were contacted and all those were in school the following school day. Will repeat as standard part of operation.
Link in attendance with Challenge and Support, utilise local services to intervene in certain situations to reduce numbers.	Dec 2011	G	LCC AMT	Complete – Attendance linked to Guidance, Challenge and Support
6 weekly joint sweeps across the Networks area with WYP and Attendance Officers to improve uptake of school attendance and prevent offending	March 2012	G	WYP / Networks	Very positive, significant improvement in attendance at primary AND secondary levels – to continue in next school year
Reduce NEETs in the Meanwood area				
NEET Sweep to take place on all those identified as NEET or where	May 2011	G	IGEN	Complete – all visited. To be repeated

status is Not Known have been contacted and visited at their homes and status updates taken place and advertising of Connexions Service taken place				with local agency support.
Connexions to start a weekly session at the Beckhill House linking in with schools and Leeds Youth Services	May 2011 – Ongoing	G	IGEN / Connexions / Childrens Services	In place and ongoing. Proving very successful and linking in with local agencies to refer young people (and families) down to. <u>Ongoing and proving successful.</u>
IGEN in place on Challenge and Support group and referrals being made to them for NEET young people engaged in anti social activity.	July 2011 – Ongoing	G	IGEN / LCC AMT / Childrens Services	<u>In place and working effectively, referrals being submitted.</u>
NEET event linked to Youth Centre at Stainbeck Church on Monday night, proved effective and will be continued.	June 2012	A	IGEN / Interact	Complete and ongoing – not well attended although looking to provide better ongoing support
IGEN to link with ZEST activities in Meanwood – notably Meanwood Olympics	August 2012	G	IGEN / ZEST	Planned for August 2012. Complete – took place
Not Known sweep completed in May 2012 for the area	May 2012	G	IGEN	Complete - 60% success rate in the sweep, very successful.

Increasing community engagement, volunteering and involvement in with vulnerable families in Meanwood

Contributing Work stream / Action	Timescale	RAG	Lead Organisation	Outcomes and Measures
<u>Engage effectively with Meanwood community</u>				
Initiating a Network for the Meanwood area – informal engagement methods	Commence Sept 2012	G	ENEHL Partnerships Team	Measure = Complete network
Set up Meanwood CLT and commence role within the area	Commenced Apr 2012	G	LCC AST	2 meetings complete and both positive although need to recruit more members
Work with ENEHL Area Panel identifying projects and funding opportunities within Meanwood	Ongoing	A	ENEHL Partnerships Team	No referrals to panel from Meanwood
Strengthen walkabouts with residents in Meanwood area and start identifying lead individuals within community to act as local champions	Commence Aug 2012	G	ENEHL Partnerships Team	Now scheduled in for next twelve months
Working to re-launch the Potternewton TRA group and to improve membership and attendance at meetings	Summer 2012	G	ENEHL Partnerships Team	Support being provided – update at future meeting
Increase use of the ENEHL Mobile Office in the Meanwood area	Sept 2012 onwards	G	ENEHL Partnerships Team	Planned for use in September / october
<u>Engage with Troubled / Vulnerable Families in Meanwood area</u>				
Awaiting the distribution of the Families First data set and then to target through cluster and GCS meetings	Sept 2012 – onwards	G	Networks	Monitored as part of data set.
Link agencies effectively into activities and events such as Meanwood Olympics to engage with the more hard to reach elements.	August 2012	G	All Agencies	Ongoing, Meanwood Olympics very well recieved

Maintain and improve wellbeing in middle aged and older adults

Contributing Work stream / Action	Timescale	RAG	Lead Organisation	Outcomes and Measures
Cancer Mortality Issues				
Promote the smoke free homes initiative in the Meanwood Area. All to have literature regarding smoke free homes in centres and actively promote to customers	Feb 2011 ongoing	G	NHS Leeds. Childrens Centres, Primary School, ENEHL	Leaflets designed and funding agreed to print. Will promote local smoking cessation champion.
Promote local smoke cessation services, To identify and promote the services through existing frontline staff in Meanwood for them to promote to their customers	Feb 2011 ongoing	G	NHS Leeds	Increase in numbers attending sessions
Identification of a local Stop Smoking Champion	Mar 2011	G	ZEST	Complete - Identified
Start discussions with local retailers regards attitude to cigarette sales and potential to change displays.	Feb 2011	G	NHS Leeds	Retailers engaged with but proving difficult to change. Now overtaken by Government Guidelines which will force businesses to have cigarettes under the counter and not on display. Complete
Illegal tobacco sales, to discuss with Meanwood Health and Wellbeing Group and BIG group the links between this and criminality and see whether opportunities exist for a partnership push to tackle this issue.	Feb 2011	G	All local partners	Action plan developed and implemented although remains a non priority criminal offence
Promote the smoke free homes initiative in the Meanwood Area. All to have literature regarding smoke free homes in centres and actively promote to customers	Jan 2012 ongoing	G	NHS Leeds. Childrens Centres, Primary School, ENEHL	300 active conversations with residents took place complete
Predictive modelling project to be piloted in Meanwood, looking to identify those most at risk of developing illness and targeting them for support in advance of this.	Unknown – tbc	A	NHS Leeds	In its very early stages, the project will develop and link through BIG to make best use of local knowledge and expertise.
Promote healthy lifestyles				
Implement the Change For Life project in Meanwood.	Mar 2010 Ongoing	G	NHS Leeds	Implementation and advertising campaign
Promote the Change for Life campaign through all partners in Meanwood.	Feb 2010 and ongoing	G	NHS Leeds / BIG Partners	All agencies use the Change for Life branding and advertise
Train ENEHL Housing Staff to identify and understand mental illness	May 2010	G	NHS Leeds / ENEHL	Agreement in place, training date to

and who / where to signpost them to.	and ongoing			start. Complete and anecdotally very effective and popular with staff
Look to link up local support services with those in need of emotional support, notably around age and disability concerns, linked to predictive modelling project.	Aug 2011	A	NHS Leeds	New project – possibly looking at a mapping and market place event to commence.
Look at a “time bank” project linking local volunteers and looking to increase the numbers and flexibility of this resource through this system.	Nov 2011	A	NHS Leeds	New project – needs development. <u>Slow progress but ongoing and linked to the demonstration site</u>
‘Come dine with me’ project coordinated by Leeds Credit Union encouraging residents to take part in cooking courses and then cook for others.	June 2012	G	ZEST	Complete – 8 people took part but feedback was very positive.

Reduce the Incapacity and JSA claimaints in this area

Contributing Work stream / Action	Timescale	RAG	Lead Organisation	Outcomes and Measures
Improve access to services within Meanwood				
Identify local service providers to deliver local employment based activity, linking to local centres.	May 2011	G	LCC AMT / Jobs and Skills / Job Centre Plus	This had been arranged however the contractor to deliver was not commissioned through the work programme and still waiting on replacement. Unable to proceed as no resource available
Look to develop a Job Club working in the area, research effectiveness of these in other areas of the city and identify local partners or volunteers to develop this within the Meanwood area.	May 2011	G	LCC AMT / BIG Partners	Meeting arranged alongside Jobs and Skills to develop this. Unable to proceed as no resource available.
Link Jobs and Skills and ENEHL (and other housing providers eventually) to promote and advertise the Job Shops and training services available at the Reginald Centre through annual tenancy visits and sign ups of new tenants.	May 2011	R	ENEHL / LCC Jobs and Skills	To develop but need a service to identify to people.
Bid to be submitted to ENEHL Area Panel to support ZEST and Job Centre plus to develop three 12 week courses for 15 people each to	Nov 2011	G	ZEST / JC+ / ENEHL	Complete - Develop the bid and take forward. Bid submitted and approval required to confirm

work around employment, aspirations and confidence as well as job seeking. Aimed specifically at those furthest from the job market, specifically Incapacity Benefit. The project will also include training in signposting for frontline staff and end with a work club (if possible) from the Beckhill house.				the project. Learn Direct have provisionally agreed to host a Work Club at the Beckhill house as part of this project and Job centre Plus developing training package for staff.
Giz a job commenced in Meanwood area, referrals made by BIG partners,	May 2012	G	ZEST / JC+	Commenced, very positive initial results with 70% success rate in employment outcomes although uptake was low.
Have potentially secured learn direct to commence a work club in the Beckhill estate. Need to firm up the offer at this stage. As interim, Stainbeck Church now offering a weekly drop in session as part of Giz a Job	July 2012	A	LCC AST	Awaiting confirmation of offer
Computer courses now taking place at Stainbeck Church supported by ENEHL.	June 2012	G	Stainbeck Church / ENEHL	Working well alongside the Giz a Job
ZEST Family Club – project looking to engage with families as part of after school provision, provide advice on eating and promote stop smoking as well providing a social aspect.	June – August 2012	G	ZEST	Will evaluate in autumn 2012
Community Arts and Crafts – project by interact, looking to engage local people and improve confidence and aspirations through families to develop skills in crafts	June 2012 – Dec 2012	G	InterACT	Evaluate following the close of the project.

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Report author: Peter Storrie
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Report of Director of Children’s Services

Date: September 2012

Subject: Children’s Services Update Report to Area Committees – Inner North East

Are specific electoral Wards affected? If relevant, name(s) of Ward(s):	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

Summary of Main Issues

This is the second children’s services area committee report for 2012. These six-monthly reports are intended to keep members informed of the current issues facing the Directorate and children’s partnership as well as the progress that is being made against local and national agendas. This includes a performance update against the obsessions and priorities within the Leeds Children and Young People’s Plan (CYPP). The report provides a summary of performance at area committee level with a broader summary at city level performance. Local children’s cluster information is included in appendices.

The report builds on previous reports presented to Area Committees in 2010 and 2011. Reports are provided in February/March and September. The majority of education results are presented in the February/March cycle.

Recommendations

- 1 Area Committees are requested to note the content of this report.
- 2 Area Committees are asked for feedback on the report.

1.0 Purpose of this Report

1.1 This report is the second of two reports for 2012 that provide elected members with an update on Children's Services developments. This report further develops this approach offering Area Committees updates:

- On key developments concerning children's services in Leeds. This includes the development of the targeted services and related developments in locality provision.
- On performance against the Children and Young People's Plan. Information is provided at an area committee level where it is possible to do so. Commentary on the data by area committee is included for the first time. Education results are given prominence in the spring February / March cycles as information at this point in the year remains highly provisional or not yet available.
- Appended to the report is the Children and Young People's Plan monthly performance dashboard for June and the latest cluster overviews for the clusters in or predominately in this area committee. These provide in-year performance information at cluster level and detailed information on children's outcomes by cluster. Cluster is the operational model for local children's services delivery.

1.2 Our ambition is for Leeds to be a Child Friendly City with high aspirations and strong outcomes for children and young people and families. To achieve this we are:

- Delivering the Children and Young People's Plan with a focus on three obsessions: keeping families safe from harm through reducing the need for children to enter care; ensuring children and young people are attending school and learning; and promoting young people's engagement in education, employment and training.
- Focusing efforts on a shared commitment to developing a Child Friendly City supported by all communities and sectors. This is not only about good outcomes for children and young people it is about ensuring their voice is heard and that their influence is real. There is also a commitment to achieving reductions in child poverty.
- Developing the Leeds Education Challenge to ensure that Leeds children and young people are engaged in learning and that they are achieving good results. This includes addressing the gaps in achievement that exist in Leeds and ensuring that Leeds results compare well with national results.
- Supporting the above with effective partnership working delivered through the Children's Trust and through local cluster partnerships. This is being supported by a restructured Leeds City Council Children's Services directorate. The principles of Restorative Practice and Outcomes Based Accountability underpin the working of both the directorate and the partnership arrangements.

1.3 Member involvement is crucial to the above agendas. This report further updates members of the key areas of work and issues facing Children's Services. Through the presentation of performance data the report supports an informed discussion on local challenges, needs and progress against the Leeds Children's and young People's Plan. This is intended to help Area Committees to take these priorities forward at a local level and to gain an understanding of how these issues

relate to the needs of the communities in their areas, including the local children's clusters.

2.0 Key Developments in Children's Services

- 2.1 The previous Children's Services update paper was submitted to Area Committees at the March 2012 cycle of meeting. Since then there has been good ongoing progress on a number of important initiatives. The following serves as a brief and broad overview of this work and is intended to provide the wider context for members to consider the more detailed performance information within this report.

Child Friendly Leeds

- 2.2 In the previous update report members were informed about the overarching ambition for Leeds to become a Child Friendly City. This ambition is captured within the Leeds Children Young People's Plan 2011-15 and will be delivered through a city-wide approach to addressing the five outcomes, eleven priorities and three 'obsession' issues identified for the city. The Plan has been refreshed this year to ensure it continues to reflect the most important areas of work with children and young people.
- 2.3 Through the ambition for Child Friendly Leeds we are creating the framework for a city-wide effort to improve the lives of children and young people, with partners from every sector invited to play a part. We want to create the conditions where everyone who is doing something for children and young people in the city feels like they are part of something bigger - a collective effort to make Leeds the best city to grow up in, learn and have fun. This then provides the means and message to encourage businesses, the media, sports clubs and other private, public and voluntary sector partners to 'sign up' and pledge specific actions in support of Child Friendly Leeds, as their contribution to the city-wide ambition. These contributions can be wide ranging and might include things like offering apprenticeships, providing mentoring to young people, volunteering on young people's projects, encouraging schools governors, promoting fostering within their organisation, or having family friendly policies.
- 2.4 In recent months this work has gathered significant momentum. The development of the Child Friendly Leeds 'thumbs up' brand has created a strong and distinctive identity. Discussions with a growing number of business and organisations from all sectors are ongoing with a number of high profile pledges and initiatives underway or in development. On 19th July, to coincide with the visit of her Majesty the Queen, a significant Child Friendly Leeds launch event was staged. Partners from all sectors and elected members were invited to City Varieties to see over 100 children and young people perform dance, drama and poetry celebrating children in the city. Hundreds more children and young people lined Briggate for the royal walkabout.
- 2.5 The current focus is on maintaining the momentum and a Child Friendly Leeds action plan is being developed with cross-council input and involvement. Elected members have an important part to play in supporting this work by raising the profile of the Child Friendly Leeds ambitions. There are more details on the Child Friendly Leeds pages of the Council website: <http://www.leeds.gov.uk/residents/Pages/Child-friendly-Leeds.aspx>

Developing an Integrated Service

- 2.6 To deliver the ambitions and priorities set out in the Children and Young people's Plan Children's Services is continuing to focus on creating more integrated services at the locality level, better placed to target the specific needs of vulnerable children and families.
- 2.7 The restructure of children's services discussed in previous reports has progressed significantly over the past six months. The vast majority of staff have now been realigned or appointed to posts within the new structure and this is increasingly being reflected in how local services work together. Of particular relevance to ward members are the changes that have taken place in how social care teams are now organised locally, which is helping to strengthen their links with schools and other services at cluster level. Equally, the implementation of the new targeted services leader roles across the city is helping to bring more co-ordination, consistency and focus to how local services work together and their ability to deliver improved outcomes.
- 2.8 The services are rolling out the implementation of tools that are helping to improve how we work with children, young people and families. So far in 2012 Leeds has re-launched the Common Assessment Framework, following a major review of the process with support from national best practice leaders. The new system is simpler, faster and more flexible to use and is facilitating an increased usage of the process, though there is still much more work to do on the level and consistency of its usage.
- 2.9 This year Leeds has also launched the new Early Start teams, which integrate the work of health visiting and children's centre teams to create more holistic early years support. Significant work is also underway to roll out the much wider usage of Family Group Conferencing across the city, again building on national best practice. Family Group Conferencing is a restorative approach that facilitates families coming together to identify their own solutions to issues causing concern.
- 2.10 Leeds is also one of the leading authorities nationally in implementing the Families First initiative (Families First is the Leeds response to the Government's Troubled Families initiative) which aims to support families to tackle issues such as worklessness, crime and anti-social behaviour, and poor school attendance.
- 2.11 Taken together, these initiatives reflect the emphasis being placed on better early intervention and targeted support across our services, each area of work is helping to shape the delivery of services locally, putting more emphasis on preventing issues from escalating to the point at which they require social care intervention.

Development of Locality Arrangements

- 2.12 Children Trust Clusters have developed to be the basis for children's services locality working. They offer a basis for providing additional support to children, young people and families, facilitating timely intervention and appropriate escalation and de-escalation of support. Clusters have developed out of the extended schools model. Schools as a core universal service remain central to clusters along with children's centres with clusters acting as routes to more targeted and specialist

support where needed. As a consequence services are being structured to support the principles of clusters arrangements, this relates to both Leeds City Council Children's Services and partner arrangements, such as the roll out of 'early start' teams with the NHS. Our approach is based on restorative principles with the notion of the team around the family.

- 2.13 The NEXT and NETWORKS clusters are within the Inner North East area committee; about a quarter of the populations of the Alwoodley and C.H.E.S.S clusters are also in this areas committee area. Information is increasingly available by cluster. The most comprehensive cluster information is provided in Cluster overviews; these are attached to this report and are available on the Leeds data observatory. These provide a broad understanding of outcomes and context by cluster and are published once a year. Additionally the monthly CYPP dashboard is one of a suite of documents providing more regular, if at times provisional, performance information by cluster, the June version is attached.
<http://www.westyorkshireobservatory.org/profiles/staticprofiles?themeid=39677>
- 2.14 Supporting the delivery of the priorities of the Leeds Children's and Young Peoples Plan within clusters will be **Targeted Services Leaders** (TSLs). These post holders will work to a variety of cross cutting themes for the city including contributing to a restorative and child friendly city and minimising the effects of poverty on children and families in Leeds. Their particular focus will be on the children's services three "obsessions" In addition TSLs will support other locally identified cluster priorities which in a number of areas include obesity and teenage conceptions.
- 2.15 The vision to support each cluster through the provision of a LCC deployed TSL is supported and approved by The Children's Trust Board and Schools Forum. An agreement will be made with some clusters to provide an equivalent resource to enable a cluster to employ its own TSL, managed though a service level agreement. TSLs will support clusters by coordinating the identification and support for children and young people with greatest need. This is often referred to as the "top 100" methodology with TSLs being tasked to ensure that each family on the top 100 list benefits from
- A shared assessment (CAF or equivalent assessment)
 - Requisite team around the family
 - Lead family practitioner
 - Shared intervention plan
 - Team around the family communication strategy
- Where one or more elements are missing, TSLs should work to plug these gaps or to coordinate service responses.
- 2.16 TSLs are tasked to ensure that robust "support and guidance" processes are in place that can provide appropriate local early intervention prior to onward requests to the Children's Social Work Teams. Where more specialist interventions are required TSLs will broker these arrangements, ensuring that these resources are appropriately targeted. In addition to directing to more specialist support TSLs will work closely with early start team leaders and cluster based social work teams to facilitate the de-escalation of social work cases and safely land those requests for services that have been received at the contact centre (Duty and Advice Team) which are not progressing to an initial social care assessment.

- 2.17 TSLs will be supervised directly by **area targeted services lead** (when LCC employees). Where not directly employed by LCC, area managers will monitor the delivery of the service level agreement and provide support and challenge against the specification and agreed numerical targets. The Area Targeted Service Lead for East North East is Gillian Mayfield.
- 2.18 Leeds Children's Services are additionally investing senior officer time in each cluster through the provision of a **local authority partner**. These are existing senior staff who will dedicate a proportion of time to supporting locality working, especially the effective links between the centre and the locality. In this role they will provide support and challenge to the clusters while supporting resolution of any central barriers that are impacting on local progress. The Local Authority Partner for N.E.X.T is Gillian Mayfield the Area Targeted Service Lead for East North East and for NEtWORKS is Sal Tariq Chief Officer Children's Social Work. There are member nominees either in place for all clusters, in the limited cases where names haven't been agreed the basis of where the nominee will come from has been agreed.
- 2.19 To further support the improved outcomes by cluster, the **Children's Social Work teams** were re-organised on the 5th of March. The teams moved to a locality structure which links teams with clusters to develop improved relationships and opportunities for conversations between the teams and local professionals. The new arrangements are now in place and initial feedback from partners is that it has improved relationships and is working well. In addition to establishing Locality Teams the re-structuring of the social work has established specialist Looked After Children's Teams. These teams will work in a dedicated and focussed manner to drive care plans for looked after children. This was a complete reorganisation of the service and involved the preparation and transfer of around three thousand cases and significant change, of team, location or manager, for almost half of all social workers employed in the children's social work teams.
- 2.20 The developing **Families First Leeds** process will be linked into the above locality working arrangements. In April 2012 the Department for Communities and Local Government announced that Leeds had been successful in securing funding to deliver the Troubled Families programme. Local data sets indicate that approximately 4,500 households fit at least 2 of the criteria set by the troubled families unit, and 43 households fit all four criteria (adult worklessness, persistent absence, youth offending, youth or adult anti-social behaviour). As part of the model established in Leeds, TSLs will also become responsible for identification of relevant families in their cluster who will become part of the Troubled Families cohort. A programme board has been established.

Improvement and Inspection

- 2.21 Members will be aware of the continuing improvement journey that children's services has been on. The previous performance report to members highlighted the lifting of the government's improvement notice and the cessation of the Improvement Board as important steps forward in demonstrating increased confidence in Leeds' services. However, we recognise the importance of sustaining and improving on this progress in order to provide the consistently high standard of

services we aspire to for all our children and young people. External focus will continue to be placed on Children's Services over the coming months and particularly on our safeguarding work.

- 2.22 In May 2012 Ofsted launched a new inspection framework for children's services. The new inspection framework focuses on child protection services and inspections, which usually last for two weeks and are unannounced. In these inspections, Ofsted will be seeking to follow the 'journey' of a child from needing help to the point at which help is received. There is also likely to be observations of practice, including of multi-agency meetings. Children's Services are the only service within the Council subject to this type of external inspection.
- 2.23 The new inspections are designed to make inspections more relevant to improving services for the protection of children and to inspect services from the perspective of the child. Amongst other things, inspections will evaluate:
- § the quality and timeliness of assessment and risk assessment;
 - § the impact of the help given;
 - § the focus on the interests of the child;
 - § how well different agencies work together in the interests of the child, including the effectiveness of early intervention and preventative services;
 - § how meaningful, consistent and direct contact has been with the child and their family and;
 - § how quality assurance and management oversight of practice assures decision making

Children's Services in Leeds are undertaking the necessary self-evaluation and preparation work to be ready for this inspection and are doing this through the ongoing processes of review and challenge work that the service regularly undertakes to monitor and improve practice. Members will be kept informed of any significant developments relating to this inspection.

3.0 Performance Update

3.1 This performance overview in this report presents:

- Data and commentary on current performance for the area committee. This is presented in appendix 1 and summarised below. This is a new approach to summarising performance. This report establishes baselines from which progress and direction of travel will be assessed in future reports. It is intended to include numbers of active foster carers by area committee and NEET unknowns as standard in future data tables.
- An overview of city level performance against Children's and Young People Plan Priorities. This is based on quarterly obsession updates and the half yearly progress against the remaining CYPP priorities. Inspection judgements of schools and children's centres are also included.
- For information attached to this report is the June Children and Young Peoples Plan dashboard. This is intended to provide in year regular updates on performance at city and children's cluster levels, noting information is provisional.

Also attached are Cluster overviews; these are detailed statements of outcomes for each children's cluster area.

Inner North East Commentary

3.2 This commentary is based on the data provided in appendix 1. The Inner North East has 10% of the Leeds 0-19 population which represents just over 17,000 children and young people. They are served by 16 primary schools, 6 secondary and 6 children's centres located within the area committee boundary.

3.3 **Children and Young People are Safe from Harm – Obsession Number of Children in Care**

The Inner North East had 5% of the Leeds Looked After Children population at the end of June compared to 10% of the total children and young people's population. The numbers of Looked After Children in the area had declined from 75 as at the end of December 2011 to 68 at the end of June 2012. 14 common assessments were made in the first quarter of the 2012/13 financial year with 520 requests made to the social care duty and advice team of which 205 met the thresholds for being treated as a referral to social cares services. 32 children and young people were subject to a child protection plan at the end of June, 4% of the city total.

3.4 **Children and Young People Do Well at All Levels of Learning and Have the Skills for Life – Obsession Young People in Education Employment or Training**

The number of NEET young people in the Inner North East at the end of June 2012 was 108, this is marginally higher than the 105 at the end of December 2011. The Inner North East level of NEET at 4.5% is below the city average. The area at the end of June had 6.7% of the city total of the young people who are NEET resident in it.

- Obsession Attendance

The attendance information presented is based on officially published information for half terms 1-2 of the academic year. Primary attendance for Inner North East was 94.3% in autumn term 2010/11 and rose to 96.2% for the academic year just finished; this is just above the Leeds average. With secondary attendance for Inner North East the improvement was even greater from 92.6% in 2010/11 autumn term to 94.9% for 2011/12. Expectations are that attendance improvements have been maintained over the academic year but may be not quite at the levels of the autumn term. 153 primary pupils missed 15% of school in the autumn term, this is 8% of the city cohort. At secondary 497 pupils missed 15% this is also 8% of the city total. These figures are based on school attended not home address.

3.5 **Children and Young People Choose Healthy Lifestyles & Voice and Influence**

There were 65 teenage conceptions between June 2009 and June 2010. Primary school free school meal take up is 77.6% just above the Leeds average. Secondary school free school meal take up is strong at 85.5% the second highest level in the city for the 2011/12 financial year. School meal uptake is based on schools not home address. 67 10-17 years olds committed an offence in the Inner North East between April 2011 and March 2012 this was 7% of the Leeds total.

3.6 Local Ofsted Inspections

Of the 16 primary schools in the Inner North East 10 are rated as good or better with 5 outstanding and none are inadequate. This gives a rate of 63% good or better marginally below the city as a whole. The percent of primary schools good or better were also 63% at the end of December 2011. With secondary inspections three schools are currently good and one satisfactory. Two of the three children's centres inspected to date in the area committee are good with the third outstanding. There are no council children's homes in this area committee.

3.7 City Commentary

This section provides an overview against the outcomes of the Children and Young People's plan, providing a city perspective and context for area committee information in the previous section.

Children and Young People are Safe from Harm

- 3.8 Reducing the need for children to come into care is one the three 'Obsessions' of the CYPP. The indicator measuring progress against this obsession is the number of looked after children. **The number of children in care** in June 2012 is at its 2nd lowest point in the last 12 months, and is 2.9% lower than the 2011-12 year-end figure of 1,475. The number of children in care remained stable for three-quarters of the 2011-12, but then rose between November 2011 and March 2012. During that period the social work teams were undergoing a major restructure. The new locality structure is now settling down and the number of looked after children has fallen each month since the end of April.
- 3.9 An analysis of the children becoming looked after between the 1st of January and the 31st of March 2012 highlighted ongoing changes in the age profile; of the 103 children that became looked after in that period 46 were under one year of age and 70 were under 5 years of age. A preliminary review of the data on the cases involving children under one year of age indicates that parental drug or alcohol misuse; mental health problems or learning disabilities and domestic violence were each issues in over half of cases.
- 3.10 Providing good outcomes for looked after children is underpinned by matching the child or young person with a placement that is appropriate to their needs. At the end of March 2012 almost a quarter of looked after children (22.5%) were being supported to live within their birth family or extended family (Placed with Parents or Kinship Care). This is consistent with the Council's aim to keep children within their families where safe and appropriate. Just over half of looked after children (57.6%) are placed with foster carers with a further 3.9% being placed with prospective adoptive parents.
- 3.11 Improving the recruitment of **foster carers** is a significant target for Children's Services. Recruitment and retention will be the key focus as part of the Child Friendly City initiative. A comprehensive communications strategy has been implemented to attract families in Leeds to foster for the council including a new web site (<http://www.foster4leeds.co.uk/fostering/foster-for-leeds/>). Elected members play an important role in supporting the work of the fostering service through membership of foster

panels and by promoting foster care. A fund to support member initiatives to promote foster care is being developed. Promotional activity to date has resulted in a significant increase in the registrations of interest to become a foster carer. In 2010/11, on average the service received 16 expressions of interest per month from this has increased to an average of 48 per month in 2011/12 with a peak in March 2012 of 109.

- 3.12 The number of children placed for **adoption** in Leeds has increased. In March 2012, the Department for Education announced the introduction of 'Adoption Scorecards'. The scorecards use three key indicators of timeliness to assess the performance of local authorities. Leeds is close to the England average for all three indicators and compares well against statistical neighbours and core cities.
- 3.13 Ensuring that vulnerable and potentially vulnerable children receive support at the earliest opportunity will prevent the need for more intensive services. Professor David Thorpe was commissioned to undertake a review of **referral arrangements** in Leeds. In response to Professor Thorpe's recommendations arrangements for receiving referrals have changed to ensure that professionals contacting the centre are able to talk directly to a social worker. The number of social workers has been increased and a direct line established for professionals. Although the new arrangements were only fully implemented in May the new practices may have impacted on the number of contacts that progressed to become referrals in April as these were the lowest in over twelve months. It is not anticipated that the numbers of contacts (requests for service) will reduce rather than by improving the quality of information and advice, essentially the conversations with professionals, more children will be supported without the need for a social care referral.
- 3.14 The **Common Assessment** was developed for use by all agencies working with children and families where they are concerned that a child may be vulnerable or potentially vulnerable. The number of common assessments undertaken in Leeds decreased by 24% in 2011/12. This reflected national policy changes in relation to the common assessment and reports from some partners that the Leeds format and process were too complex. In response a fundamental review of the common assessment was undertaken informed by support and advice by national leaders on CAF implementation. A simplified common assessment process and record was introduced at the beginning of April. Since that date up to the 26th of June 227 Common Assessments had been completed. This compares with 182 in the same period in 2011.
- 3.15 Data is also provided on the number of children and young people on a **Child Protection Plans** (CPP). Up to August 2011 (1174) improvements to safeguarding practice had led to a sustained increase in the number of children subject to a child protection plan, this has since fallen back to 860 at the end of May. This decrease is based on continuing efforts to ensure robust practice and effective intervention; impacting both on our ability to de-register children given the reduction in risk and to reduce the numbers reaching the level of risk where a CPP is appropriate.

Children and Young People Do Well at All Levels of Learning and Have the Skills for Life

- 3.16 With **school attendance** the latest data which includes comparisons with other authorities was released in mid June. It covers half terms 1-2 2011/12. Attendance in Leeds primary schools improved by 1.1%pts compared to the 2010/11 academic year and was in-line with both the national and statistical neighbour averages. The Leeds local authority rank has improved into the top half of authorities nationally. Attendance in secondary schools is now at its highest level since records began, increasing by 1.7% compared to 2010/11. Attendance remains lower than nationally and in comparable authorities but the gap has narrowed as the rate of improvement in Leeds is greater than elsewhere. The majority of the improvement in attendance has been achieved through a reduction in authorised absence. Rates of unauthorised absence are improving but are a key challenge, as is persistent absence, (pupils missing more than 15% of school). There were 1,941 (4.4%) persistent absentees in primary and 2,996 (7.7%) in secondary during the autumn term. Cluster efforts continue to through OBA turning the curve events and plan and through local targeting of support to children and families where low attendance is causing concerns. Schools and service are prioritising attendance in their practice. Provisional local information for the school year (half terms 1-5) is indicating good improvements in attendance with record attendance levels at both primary and secondary.
- 3.17 At the end of June there were 1603 **NEET** young people in Leeds (7.0%). This is the “adjusted NEET” figure including some young people whose actual status is not known, but who are assumed to be NEET. The comparative national data from May 2012 shows that although NEET levels remain higher than national, between January and May 2012 in the Leeds NEET rate fell faster than national by one percentage point compared to a fall of 0.2 percentage points nationally. Levels of young people whose status is not known (10.0%) remain higher than national levels (8.9%). The 11-19 (25) Learning and Support Partnership (LSP) have identified reducing the number of young people whose status is not known as a key priority. The Raising of the Participation Age (RPA) means that young people will remain in education or training for an additional academic year after Year 11 from September 2013 and until age 18 from September 2015. The May rate of young people in learning (79.4%) is slightly below the national level of 80.3%.
- 3.18 Increasingly schools are assuming a key role in ensuring young people make a successful transition from Key Stage 4 into post 16 learning or training. As part of this schools are taking on new duties to deliver impartial information, advice and careers guidance to young people from September 2012. A number of schools have purchased services using the approved list of careers guidance providers. A careers/ IAG network lead professional role has been advertised through the Leeds Learning Partnership to develop more peer-to-peer support for schools.
- 3.19 Work has started to identify priority NEET groups and their support needs, along with existing planned provision and gaps, with a view to commissioning activity to start in September 2012 as part of the Youth Contract funding awarded as part of Leeds’ City Deal.

- 3.20 Information on achievement at 19 is published in April for the previous year. In 2011 4,728 young people in Leeds achieved a **level 3 qualification by age 19**. This is an improvement of 4.6 percentage points compared to the 2010 result with now over half of young people reaching this level at 51.3%. Leeds is improving faster than national and statistical neighbours but remains below the national level. While a higher proportion of young people who were eligible for school meals (FSM) achieved a Level 3 qualification in 2011 the gap to their peers who were not FSM-eligible widened by 2% to 29%. There are a number of factors likely to impact on post-16 provision that could impact on future performance at level 3. For example, changes to the 16-19 funding system, coupled with reductions in 16-19 learner numbers due to demographic changes, will mean major reductions in funding for most Leeds schools and colleges from next year.
- 3.21 For the period August 2011 to April 2012 1716 16-18 year olds started **apprenticeships in Leeds**. This compares to 1,594 for the same period 12 months previous a 7.7% increase. Work with the National Apprenticeship Service is ongoing including promoting of the apprenticeship option. There are good examples of the local promotion of apprenticeships including schools, colleges and employers. Plans have been drawn up for the council to partner Leeds City College to establish an Apprenticeship Training Agency, to create new opportunities for local young people to secure employment and skills training.

Children and Young People Choose Healthy Lifestyles

- 3.22 Rates of teenage conception rates citywide continue to reduce with a conception rate of 42.2 per 1000 15-17 year old females in March 2011. This is a 3 year rolling average that has declined from 46.6 in March 2010. Data is made available on a 14 month delay. This equates to 536 Under 18 conceptions from April 2010 to March 2011 this compares to 608 for the period April 2009 to March 2010. Higher teenage conception rates are a characteristic of large urban areas and Leeds has the third lowest rate of the UK's core cities although Leeds rates are 8% higher than the overall England rate. What works is an approach that combines city and local effort and the contribution of partners with no single intervention seeming to be effective in isolation.
- 3.23 Primary **school meal take up** in Leeds for the financial year 2011-12 is 46.5% this is a slight increase on the previous year and in line with national levels. At secondary school take up is 35.2% below national levels of 39.8%. As this information is no longer compulsory for local authorities or schools to provide, caution is advised, while Leeds responses remain high nationally a significant proportion of secondary schools are not included. With Free School Meals there was a 76.9% take up in primary schools similar to the previous year. At secondary FSM take up has improved slightly to 68.9%. These numbers highlight that nearly a quarter of free school meals at primary are not taken and a third at secondary. Reasons for low FSM take-up are complex and there are also concerns about low take-up by families who pay for school meals, especially in inner city primary and secondary schools. Priorities are to raise awareness about the importance of school meals to pupils, families, headteachers, and frontline practitioners, in order to establish a sustainable school meal service that meets health and cultural needs.

Children and Young People are active citizens who feel they have a voice and influence

- 3.24 The number of **10-17 year olds committing one or more offence** is continuing to fall; over the last five years it has fallen from 2,484 offenders in 2007/08 to 1353 in 2010/11 and then 958 offenders in 2011/12. Similarly offences have fallen from 2476 in 2010/11 to 1825 in 2011/12.

Ofsted inspections

- 3.25 Ofsted inspection regimes are continuing to develop and provide additional challenge, raising the bar, across children's services provision. Ofsted uses 4 ratings Outstanding, Good, Satisfactory and Inadequate. For schools in the last category inadequate will include schools with a notice to improve and those placed in the more serious category of special measures.
- 3.26 For inspections on the Ofsted website as at the end of June 52% of Leeds secondary schools were rated as good or better with 3 inadequate, one in special measures and two with a notice to improve. John Smeaton has entered special measures and South Leeds and City of Leeds have notices to improve.
- 3.27 For primary schools at December 2011 68% were rated as good or better with 1 of 218 schools having a notice to improve, this school has since been removed from this category. As of the end of June 69% of primaries are good or better with two schools now having received a notice to improve.
- 3.28 At December 2011 20 children's centres had been inspected with 16 rated as good or better. By the end of June 26 had now been inspected with rate of good or better maintained at 81%. None are inadequate.
- 3.29 There are eleven directly managed Local Authority children's homes providing residential places for Looked After Children. These receive annual full inspections and 6 month interim inspections. At the end of June 36% of 4 homes were rated as good or better but none were inadequate. The percentage where the judgement of quality of care is good or better is higher. In December 2011 45% were good or better. Revised approaches to inspection from the end of March are being responded to as part of a wider review work on ensuring we have the appropriate provision in the city for this vulnerable group of children and young people.

4.0 Corporate Considerations

- 4.1 There are no corporate considerations in this report which provides information and updates to area committees. This information will be available elsewhere in corporate reports

5.0 Consultation and Engagement

- 5.1 This report is going to Area Committees meeting which involve a wide range of partners and stakeholders. Consultation and engagement is integral to the work of Children's Service and the Children's Trust as evidenced in Child Friendly City work.

6.0 Equality and Diversity / Cohesion and Integration

6.1 Equality issues are implicit in the information provided in this report. The differences shown illustrate that there are different levels of need and of outcomes across the city. Additional equality analysis of the information provided is undertaken.

7.0 Council Policies and City Priorities

7.1 A significant proportion of the information included in this report relates to the City Priorities for children and young people and the outcomes contained in the Children and Young People Plan 2011-15.

8.0 Resources and Value for Money

8.1 There are no resource implications in this report.

9.0 Legal Implications, Access to Information and Call In

9.1 This report is not eligible for call in, due to being a Council function.

10.0 Risk Management

11.1 There are no risk management implications in this report. The priorities reflected in this report are monitored through Leeds City Council performance and where appropriate risk management processes.

11.0 Conclusions

12.1 Not applicable as this report is information based.

12.0 Recommendations

13.1 The Inner North East Area Committee is requested to note the content of this report.

13.2 Inner North East Area Committee is asked for feedback on the report.

14.0 Appendices

- Inner North East Area Committee Data and Commentary
- Map of Cluster to Area committees
- Cluster Overviews for Inner North East Area Committee
- Children's CYPP monthly dashboard for June

Appendix 1 Area Committee: Inner North East

Autumn 2012 Children's Performance Update

Measure	Leeds	Inner NE	Data period	Highest	Average	Lowest
1. Number of children and young people 0-19	171,127	17,246	Jan-12	23,910	17,113	11,581
2. Percentage of children and young people		10%	Jan-12	14%	10%	7%
3. Number of primary schools	218	16	Current	28	22	15
4. Number of secondary schools	38	4	Current	6	4	2
5. Number of children's centres	58	6	Current	11	6	3
<p>Commentary</p> <p>The Inner North East has 10% of the Leeds 0-19 population which represents just over 17,000 children and young people. They are served by 16 primary schools, 6 secondary and 6 children's centres located within the area committee boundary.</p>						
<p>Keeping children safe from harm</p>						
6. Numbers of looked after children	1432	68	As at 30/06/12	385	137	18
7. Numbers of children entering care	75	1	Apr-Jun 2012	21	7	1
8. Numbers of children subject to a child protection plan	894	32	As at 30/06/12	165	87	12
9. Numbers of CAF initiated	243	14	Apr-Jun 2012	47	24	12
10. Number of requests for service	9026	520	Apr-Jun 2012	1872	842	259
11. Number of requests for service leading to a referral	3053	205	Apr-Jun 2012	721	290	62
<p>Commentary</p> <p>The Inner North East has 5% of the Leeds Looked After Children population at the end of June compared to 10% of the total children and young people's population. The numbers of Looked After Children has declined from 75 as at the end of December 2011 to 68 at the end of June 2012. 14 common assessments were made in the first quarter of the 2012/13 financial year with 520 requests made to the social care duty and advice team of which 205 met the thresholds for being treated as a referral to social cares services. 32 children and young people were subject to a child protection plan at the end of June, 4% of the city total.</p>						

Area Committee: Inner North East

Do well in learning and have the skills for life	Leeds	Inner NE	Data period	Highest	Average	Lowest
12. Primary school attendance levels	95.9%	96.2%	Autumn 2011	97.2%	95.9%	94.5%
13. Secondary school attendance levels	94.1%	94.9%	Autumn 2011	95.0%	94.1%	91.3%
14. Number of pupils persistently absent at primary	1941	153	Autumn 2011	408	194	71
15. Numbers of pupils persistently absent at secondary	2996	228	Autumn 2011	497	300	146
16. Numbers of NEET	1603	108	As at 30/06/12	310	130	32
17. Percentage of NEET	7.0%	4.5%	As at 30/06/12	9.7%	7.0%	2.0%
<p>Commentary</p> <p>The number of NEET young people in the Inner North East at the end of June 2012 was 108, this is marginally higher than the 105 at the end of December 2011. The Inner North East level of NEET at 4.5% is below the city average. The area at the end of June had 6.7% of the city total of the young people who are NEET resident in it. The attendance information presented is based on officially published information for half terms 1-2 of the academic year. Primary attendance for Inner North East was 94.3% in autumn term 2010/11 and rose to 96.2% for the academic year just finished; this is just above the Leeds average. With secondary attendance for Inner North East the improvement was even greater from 92.6% in 2010/11 autumn term to 94.9% for 2011/12. Expectations are that attendance improvements have been maintained over the academic year but may be not quite at the levels of the autumn term. 153 primary pupils missed 15% of school in the autumn term, this is 8% of the city cohort. At secondary 497 pupils missed 15% this is 8% of the city total. These figures are based on school attended not home address.</p>						
<p>Choose healthy lifestyles</p>						
18. Teenage pregnancy	1145	65	June 09-June 10	233	115	43
19. Free school meal uptake primary	76.9%	77.6%	2011/12 FY	84.2%	76.9%	71.3%
20. Free school meal uptake secondary	68.9%	85.5%	2011/12 FY	89.8%	68.9%	52.8%
<p>Commentary</p> <p>There were 65 teenage conceptions between June 2009 and June 2010. Primary school free school meal take up is 77.6% just above the Leeds average. Secondary school free school meal take up is strong at 85.5% the second highest level in the city for the 2011/12 financial year. School meal uptake is based on schools not home address. 67 10-17 years olds committed an offence in the Inner North East between April 2011 and March 2012 this was 7% of the Leeds total.</p>						

Area Committee: Inner North East

Voice and influence	Leeds	Inner NE	Data period	Highest	Average	Lowest
21. 10 - 17 year olds committing an offence	958	67	2011/12 FY	238	96	49
Ofsted inspections (as at 30 July 2012)						
22. Percentage of primary schools good or better	69%	63%	As at 30/07/12	87%	69%	47%
23. Percentage of secondary schools good or better	58%	75%	As at 30/07/12	100%	58%	25%
24. Percentage of children's centres good or better	81%	100%	As at 30/07/12	100%	81%	60%
25. Percentage of children's homes good or better	36%	None	As at 30/07/12	N/A	N/A	N/A
Ofsted judgement – Inner North East	Outstanding	Good	Satisfactory	Inadequate		
26. Primary schools	5	5	6			
27. Secondary schools		3	1			
28. SILCs (citywide)	1	4		1		
29. Pupil referral units (citywide)		2	1			
30. Children's centres	1	2				
31. Children's homes	N/A	N/A	N/A	N/A		
<p>Commentary</p> <p>Of the 16 primary schools in the Inner North East 10 are rated as good or better with 5 outstanding and none are inadequate. This gives a rate of 63% good or better marginally below the city as a whole. The percent of primary schools good or better were also 63% at the end of December 2011. With secondary inspections three schools are currently good and one satisfactory. Two of the three children's centres inspected to date in the area committee are good with the third outstanding. There are no council children's homes in this area committee.</p>						
Secondary schools	Ofsted	Attendance		Ofsted	Attendance	
Allerton Grange High School	3	94.1%	Carr Manor High School	2	93.8%	
Cardinal Heenan Catholic High School	2	95.5%	Roundhay School	2	96.2%	
<p>Key: AY - academic year FY - financial year HT - half term Ofsted grades: 1 = Outstanding, 2 = Good, 3 = Satisfactory, 4 = Inadequate</p>						

DATA DEFINITIONS

Indicator	Allocation of data item to area committee	Data source	Notes	
1	Number of children and young people 0-19	By home postcode of child or young person	NHS: GP registrations, Jan 2012	The count is the number of young people aged 0-19 (not including 19). This source data is compiled at lower super output area (LSOA). LSOAs cannot be exactly matched to area committees as the boundaries do not match, so this is the closest approximation.
2	Percentage of children and young people	By home postcode of child or young person	NHS: GP registrations, Jan 2012	
3	Number of primary schools	By location of school		
4	Number of secondary schools	By location of school		
5	Number of children's centres	By location of children's centre		
6	Numbers of looked after children	By home postcode of child or young person at the point when they came into care, not the placement address	ESCR	The result is not a cumulative count of the number of children that have been in care during the reporting period, but rather a snapshot of the numbers recorded in ESCR as being in care on that particular date. The number does not include children who receive respite with foster carers through the Family Support Service (under S17 of the Children Act) or children who are solely looked after under respite S20 Short Term Breaks and Shared Care. There can be delays in inputting a record of a child who has just gone into care, or similarly for a child who has just left care, so reported numbers for the same snapshot day but run at a later date could differ.
				Some records cannot be allocated to area committee because the record may show no postcode; a postcode for an address outside Leeds; an unrecognised or incorrectly input postcode that cannot be matched; or a confidential postcode.
				The result includes unaccompanied asylum seekers.
7	Numbers of children entering care	By home postcode of child or young person at the point when they came into care, not the placement address	ESCR	This is a cumulative count of the number of children entering care in the reporting period. Otherwise, all notes for indicator 6 apply.
8	Numbers of children subject to a child protection plan	By home postcode of child or young person	ESCR	Notes as per the relevant sections in indicator 6
9	Numbers of CAF initiated	By home postcode of child or young person, not the location of the agency undertaking the common assessment	CAF database	The number of CAFs is the cumulative total number of CAFs initiated, not concluded, during the reporting period. The result is from the CAF database. Agencies who initiate CAFs need to report this to the integrated processes team in order to have this recorded on the database, so there may be a delay in the recording of a CAF initiated, depending on when the agency passes on this information.
				Some records cannot be allocated to area committee because the record may show a postcode for an address outside Leeds; or an unrecognised or incorrectly input postcode that cannot be matched.
10	Number of requests for service	By home postcode of child or young person, not the location of the agency/worker making the request for service	ESCR	The result is the cumulative total number of requests for service during the reporting period. Requests for service are handled by a Duty and Advice team working at the corporate contact centre, who consider the details of all contacts that are received about a concern for a child's welfare. Social workers in this team decide whether or not each case needs social work input. If a case does need social work input, this is termed a referral. Cases where children can best be supported by other children's services agencies or services, i.e., no social work input is required, are termed a request for service.
11	Number of requests for service leading to a referral	By home postcode of child or young person, not the location of the agency/worker making the request for service	ESCR	As above

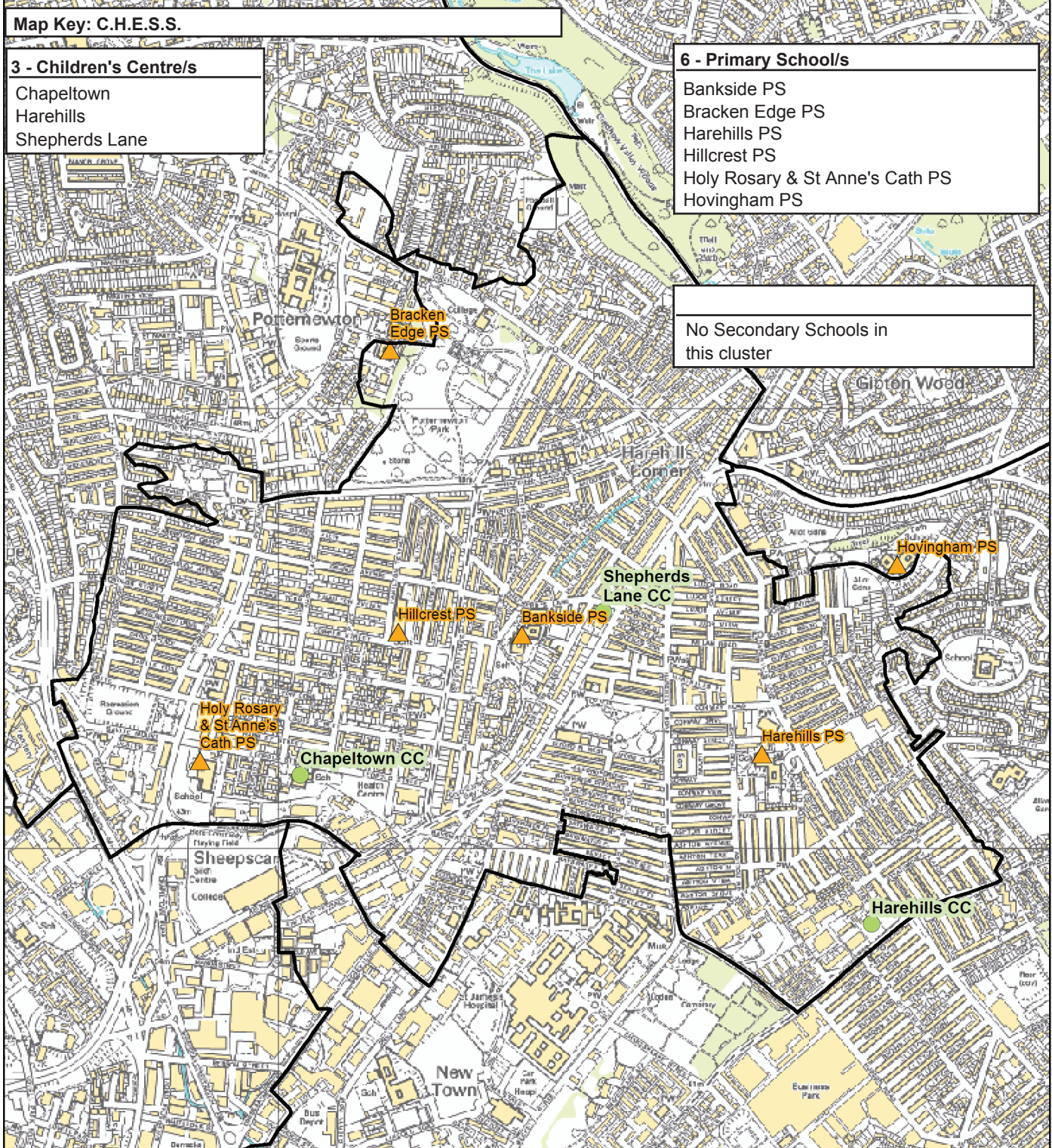
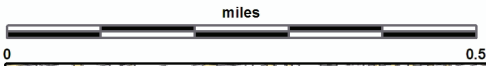
12	Primary school attendance levels	By school attended, regardless of where the child or young person lives	School census returns for the autumn term 2011	Schools provide, via the termly school census, individual level attendance data for the autumn term 2011 for pupils in years 1 to 11. The school census collects the number of possible half-day sessions of attendance and the number of half-day sessions missed. Information on pupil absence counts the number of pupil enrolments, not the number of pupils. Pupil absence is recorded for the period when a pupil is enrolled at a school. If a pupil moves school, then they will be counted more than once as they have recorded attendance at more than one school.
13	Secondary school attendance levels	By school attended, regardless of where the child or young person lives	School census returns for the autumn term 2011	As above
14	Number of pupils persistently absent at primary	By school attended, regardless of where the child or young person lives	School census returns for the autumn term 2011	A persistent absentee is defined as having 46 or more half day sessions of absence during the school year, around 15% of possible half-day session. Pupils missing 22 or more half-day sessions in the autumn term are potentially on track to become persistent absentees. This indicator is the count of children and young people enrolled at schools in the area committee boundary whose absence levels in the autumn term hit this threshold.
15	Numbers of pupils persistently absent at secondary	By school attended, regardless of where the child or young person lives	School census returns for the autumn term 2011	As above
16	Numbers of NEET	By home address of young person	Insight database	The result is the adjusted number of young people who are NEET on the last day of each month, not the total number of young people who may have been NEET during the month. The "adjusted NEET" figure (which is for city-wide data, not area committee data) takes account of the number of young people whose status is not known. A formula is applied so that some young people whose status is not known are assumed to be NEET. This is added to the NEET figure to give the adjusted NEET figure. Because this adjustment is not made at area committee level, area committee results will not add up to the city-wide total.
17	Percentage of NEET	By home address of young person	Insight database	As above
18	Teenage pregnancy	By home postcode of the young woman. The postcode of the woman's address at time of birth or abortion is used to determine residence at time of conception.	NHS	The city-wide result is the latest rolling quarterly average. There is a 14 month time lag in obtaining this data at city-wide level. There is an even greater time lag in receiving data that includes postcodes and can therefore be broken down by area committee,
				Conception statistics include pregnancies that result in one or more live births, or a legal abortion under the Abortion Act 1967. Miscarriages and illegal abortions are not included. The indicator is a count of conceptions, so instances of multiple births only count once.
19	Free school meal uptake primary	By location of school	Data returns by schools	This indicator is based on average take-up over a school financial year, not academic year. Pupils are counted as being free school meal (FSM) eligible, and therefore included in the denominator, if they are recorded as having FSM entitlement in the January school census that occurs during that financial year.
20	Free school meal uptake secondary	By location of school	Data returns by schools	As above
21	10 - 17 year olds committing an offence	By home postcode of the young person		The date from which the offender is included in the count is the date when the offence is proven, not the date of the offence.
22 - 31	Ofsted inspections	By location of the school, children's centre, or children's home	Ofsted website	Inspection results are only included once they are published on the Ofsted website and therefore treated as confirmed. Unconfirmed and embargoed results given by an inspection team to a school immediately following an inspection are not counted. The children's centre inspection framework began in September 2010, so not all centres have yet had an inspection. Children's home inspection grades are the result for full, not interim, inspections.

This report was produced by the Children's Performance Service on 01/06/2012. The information in these overviews are based on the cluster data profile version 5.12.

For more information telephone 0113 39 50701 or email educ.pmi@leeds.gov.uk or visit:

www.leedsinitiative.org/ClusterDataProfile.aspx

The map to the right gives the position of the cluster in Leeds. The map below shows the location of the Children's Centres, Primary and Secondary Schools in the cluster.



Cluster Overviews key**Data Period:**

The codes in the key to the right are for the time periods that the data in these reports cover. They will appear next to all data sets.

Academic Year

Calendar Year

Financial Year

Snapshot

Other

DP:A

DP:C

DP:F

DP:S

DP:O

Cluster Overview

Data Source: January School Census					DP: S
Primary Schools	DFE	Total Number on roll			
		2010	2011	2012	
Bankside Primary School	2425	614	667	675	
Bracken Edge Primary School	2433	323	321	324	
Harehills Primary School	2449	669	680	726	
Hillcrest Primary School	2435	449	429	440	
Holy Rosary & St Anne's Catholic PS	3383	245	243	253	
Hovingham Primary School	2450	497	488	504	
Total		2797	2828	2922	

Data Source: January School Census				DP: S
No Secondary Schools in this cluster	DFE	Total Number on roll		
		2010	2011	2012

Data Source: Children's Services - Feb 2012		DP: S
Children's Centre reach area registration for families of children aged 0-5	% Registered	
Cluster	77.10	
Wedge	59.28	
Leeds all	60.23	

Data Source: Children's Services	
Children's Centre	Ofsted ID
Chapelton	EY304851
Harehills	EY338756
Shepherds Lane	512563

Data Source: The office of National Statistics population mid-year estimates										DP: S
Population Estimates	0-15			Working Age			60/65+			
	2008	2009	2010	2008	2009	2010	2008	2009	2010	
Cluster	5218	5216	5272	13288	13613	13847	1737	1693	1758	
Wedge	40736	40931	41233	132341	133770	135300	37146	37313	37640	
Leeds all	132741	133396	134493	516578	522769	531036	129937	131536	133240	

Data Source: NHS Leeds													DP: S
Under Fives	September 2010						September 2011						
	0-1	1-2	2-3	3-4	4-5	Total	0-1	1-2	2-3	3-4	4-5	Total	
Cluster	536	491	485	453	426	2391	497	510	437	475	422	2341	
Wedge	3177	3061	3042	2929	2892	15101	3041	3163	3021	2987	2942	15154	
Leeds all	10202	9848	9478	9195	9113	47836	9996	10173	9787	9438	9319	48713	

Data Source: January School Census													DP: S
Percentage of pupils who are:	Black and Minority Ethnic			English as an Additional Language			Free School Meal Eligible			Special Education Needs			
	2010	2011	2012	2010	2011	2012	2010	2011	2012	2010	2011	2012	
Primary													
Cluster school	90.3	90.1	90.4	76.0	76.5	77.9	31.4	32.8	30.3	21.6	25.4	21.8	
Cluster residence	86.5	86.4	85.1	68.1	68.1	70.0	33.1	34.1	31.8	22.6	24.6	22.7	
Wedge school	41.6	42.9	44.0	27.2	28.2	28.9	25.0	25.2	24.7	19.5	19.9	18.5	
Total primary	23.6	24.8	26.4	15.8	16.5	17.1	21.5	22.2	22.0	17.8	17.8	17.4	
Secondary													
Cluster school													
Cluster residence	86.4	87.4	86.3	51.0	38.2	42.4	36.3	35.9	36.2	35.4	38.3	31.4	
Wedge school	37.5	39.2	41.1	19.5	17.3	19.8	23.2	23.9	24.2	23.9	25.6	22.1	
Total secondary	18.6	19.4	20.4	10.4	10.0	11.1	19.0	19.4	19.5	21.4	20.4	19.0	
Leeds all	21.4	22.5	23.9	13.4	13.7	14.6	20.6	21.1	21.1	20.0	19.6	18.7	

Data Source: HM Revenue and Customs - taken on 31st August 2007-2009											DP: S
Child Poverty	Number of children (under 16) in families in receipt of CTC or IS/JSA			Number of children (all ages) in families in receipt of CTC or IS/JSA			Number of children in poverty, by age of youngest child, 2009				
	2007	2008	2009	2007	2008	2009	0-4	5-10	11-15	16-19	
Cluster	2905	2530	2385	3270	2910	2775	1430	825	385	135	
Wedge	11340	10850	10970	12700	12220	12500	6540	3560	1850	550	
Leeds all	30235	29700	31030	33690	33300	34965	18720	9640	5115	1490	

Data Source: Children's Services - Summer Term 2011					DP: S	
Nursery Education Grant Claims	Number of eligible children	Number of: Claims by childcare setting			Resident Claims	Non Resident Claims
Cluster	729		544		337	207
Leeds all	14500		13851		9704	4148

Data Source: January School Census and 2010 Index of Multiple Deprivation										DP: S
IMD % of pupils resident in most deprived areas	3% most deprived			10% most deprived			20% most deprived			
	10	11	12	10	11	12	10	11	12	
Primary										
Cluster school	37.8	27.9	28.1	76.1	71.3	71.6	90.5	90.6	91.2	
Cluster residence	40.7	29.6	30.4	85.4	76.7	76.3	100.0	100.0	100.0	
Wedge school	16.7	15.3	15.5	44.8	43.2	43.4	53.3	53.2	53.8	
Total primary	8.2	8.4	8.3	28.1	27.1	27.3	36.6	37.6	38.0	
Secondary										
Cluster school										
Cluster residence	46.0	34.6	35.5	84.3	76.7	76.6	100.0	100.0	100.0	
Wedge school	14.2	13.8	14.4	39.1	38.8	39.4	49.4	49.9	50.4	
Total secondary	7.0	7.5	7.6	24.0	23.5	23.8	32.3	33.5	33.6	
Leeds all	7.7	8.0	8.0	26.4	25.7	25.9	34.8	35.9	36.2	

Data Source: January School Census and CACI ACORN											DP: S
KEY: Wealthier Achievers(WA), Urban Prosperity (UP), Comfortably Off (CO), Moderate Means (MM), Hard Pressed (HP)											
Percentage of pupils in each ACORN category	2011					2012					
	WA	UP	CO	MM	HP	WA	UP	CO	MM	HP	
Primary											
Cluster school	0.5	19.2	7.9	55.1	16.6	0.3	18.3	7.8	54.2	18.8	
Cluster residence	0.0	24.4	0.0	66.9	8.7	0.0	23.7	0.0	67.6	8.7	
Wedge school	19.9	9.4	19.5	16.8	33.6	19.4	9.2	19.7	16.7	34.1	
Total primary	15.4	5.9	27.8	15.8	34.3	15.0	6.0	27.7	15.9	34.6	
Secondary											
Cluster school											
Cluster residence	0.0	24.9	0.0	65.8	9.3	0.0	24.7	0.0	65.0	10.3	
Wedge school	19.0	8.5	21.3	16.2	34.2	18.7	8.8	21.2	16.0	34.7	
Total secondary	17.1	5.2	29.7	14.7	32.5	16.9	5.3	29.8	14.7	32.6	
Leeds all	16.1	5.6	28.5	15.4	33.6	15.8	5.7	28.5	15.4	33.8	

Data Source: DWP information Directorate													DP: F
KEY: Job Seekers Allowance (JSA), Incapacity Benefit (IB), Lone Parent Benefit (LPB), Total Out of Work (TOW)													
Unemployment Percentage of working age people in receipt of:	2009				2010				2011				
	JSA	IB	LPB	TOW	JSA	IB	LPB	TOW	JSA	IB	LPB	TOW	
Cluster	9.3	8.4	4.3	23.0	10.1	8.6	4.0	23.7	10.6	8.8	3.5	24.0	
Wedge	5.2	6.8	2.5	15.0	5.2	6.8	2.2	14.8	5.2	6.8	2.0	14.6	
Leeds all	4.4	5.9	1.8	12.6	4.3	5.8	1.7	12.3	4.2	5.8	1.5	12.1	

Data Source: AXCIOM Lifestyle Survey 2009-2011													DP: S														
Property type by %									Length of residence by %																		
Owned			Rented - Council			Rented - Private			Less than 1 year			2-5 years			More than 5 years												
09	10	11	09	10	11	09	10	11	09	10	11	09	10	11	09	10	11										
Cluster	42.8	43.4	56.0	23.2	23.4	132.5	33.9	33.1	0.0	7.2	10.0	4.4	22.0	19.0	20.2	70.8	71.1	75.4									
Wedge	58.9	59.1	44.4	25.7	25.8	58.7	15.4	15.2	0.0	5.8	7.1	4.4	19.0	18.0	17.6	75.2	74.9	78.1									
Leeds all	61.5	61.6	39.0	24.0	23.9	61.2	14.5	14.6	0.0	7.9	8.1	5.1	20.3	20.0	18.5	71.9	71.9	76.4									
Income by %																											
<10k			10-20k			20-30k			30-40k			40-50k			50k+												
09	10	11	09	10	11	09	10	11	09	10	11	09	10	11	09	10	11										
Cluster	29	22	21	17	28	37	15	10	14	11	9	16	18	14	4	9	16	8									
Wedge	19	20	17	21	20	25	15	13	15	15	17	17	16	15	13	15	15	13									
Leeds all	20	18	18	21	20	23	16	15	16	15	18	17	14	13	13	14	16	14									
Struggling with payments by %																											
Food						Bills			Mortgage																		
09			10			11			09			10			11												
Cluster	12.2			10.6			6.8			20.4			17.8			12.9			2.1			2.0			2.8		
Wedge	15.1			11.7			6.6			17.8			15.0			9.2			2.3			2.0			1.6		
Leeds all	15.9			10.8			6.4			16.3			13.0			8.3			2.2			2.2			1.7		

Being Healthy

Data Source: NHS Leeds										DP: Various - Listed with each report																																
Birth Data					3 year rolling average of births below 2.5kg					Number and rate of conceptions per 1000 15-17 year olds																																
DP: C					% low birth weight babies					DP: O																																
2006-08					2007-09					2008-10																																
June to May					2008-09					2009-10																																
2008-09					2009-10					2008-09					2009-10																											
Cluster	10.1					10.6					10.2					Cluster	49					48					47					46										
Wedge	8.8					8.6					8.5					Wedge	368					331					44					40										
Leeds all	7.8					7.8					7.6					Leeds all	1220					1145					45					43										
DP: C						% of women receiving a health and social care needs assessment at 12 weeks as a percentage of live births in the same year						DP: F						% Initiating breastfeeding April to March						% breastfeeding at 6 weeks April to March																		
2009						2010						2011						2009-10						2010-11						2009-10						2010-11						
Cluster	70.3						72.9						76.2						74.7						64.8						40.2						39.8					
Wedge	78.6						80.0						81.3						71.6						68.0						44.7						43.9					
Leeds all	81.6						82.9						84.0						67.6						65.1						40.4						39.3					
DP: C						Number of emergency admissions by age group 2007-11						Number of emergency admissions to hospital for injury, poisoning and certain other consequences of external causes by age group																														
0-4						5-10						11-18						0-4						5-10						11-18												
Cluster	1654						400						769						185						113						288											
Wedge	9631						2721						5612						1033						791						2006											
Leeds all	29793						8247						18194						3419						2522						6711											
Immunisation Data												% of 2 year olds receiving vaccinations in quarter 3 for:												% of 5 year olds receiving vaccinations in quarter 3 for:																		
DP: F												Diphtheria						MMR						Diphtheria						MMR												
09-10			10-11			11-12			09-10			10-11			11-12			09-10			10-11			11-12			09-10			10-11			11-12									
Cluster	94			97			96			85			87			93			89			89			92			92			92			92								
Wedge	95			96			96			87			87			93			93			92			95			89			91			94								
Leeds all	96			96			97			86			88			94			95			94			96			91			91			95								

Data Source: National Child Measurement Programme												DP: A																								
Obesity												Obesity in Reception						Obesity in Year 6																		
% Obese												% Obese or overweight						% Obese						% Obese or overweight												
08-09			09-10			10-11			08-09			09-10			10-11			08-09			09-10			10-11			08-09			09-10			10-11			
Cluster	12.5			12.0			12.1			21.5			23.9			23.6			25.1			23.7			22.0			38.1			38.1			36.3		
Wedge	9.7			10.4			10.1			21.4			23.3			23.2			20.3			22.1			20.5			33.9			36.6			35.2		
Leeds all	9.4			10.2			9.7			21.7			23.7			23.4			20.3			20.7			20.0			34.3			35.1			34.3		
Obesity												Obesity in Reception						Obesity in Year 6																		
3 year average 2008-2011												% Obese						% Obese or overweight																		
Cluster	12.20						23.06						23.58						37.49																	
Wedge	10.07						22.68						20.89						35.18																	
Leeds all	9.77						22.96						20.32						34.56																	

Stay Safe

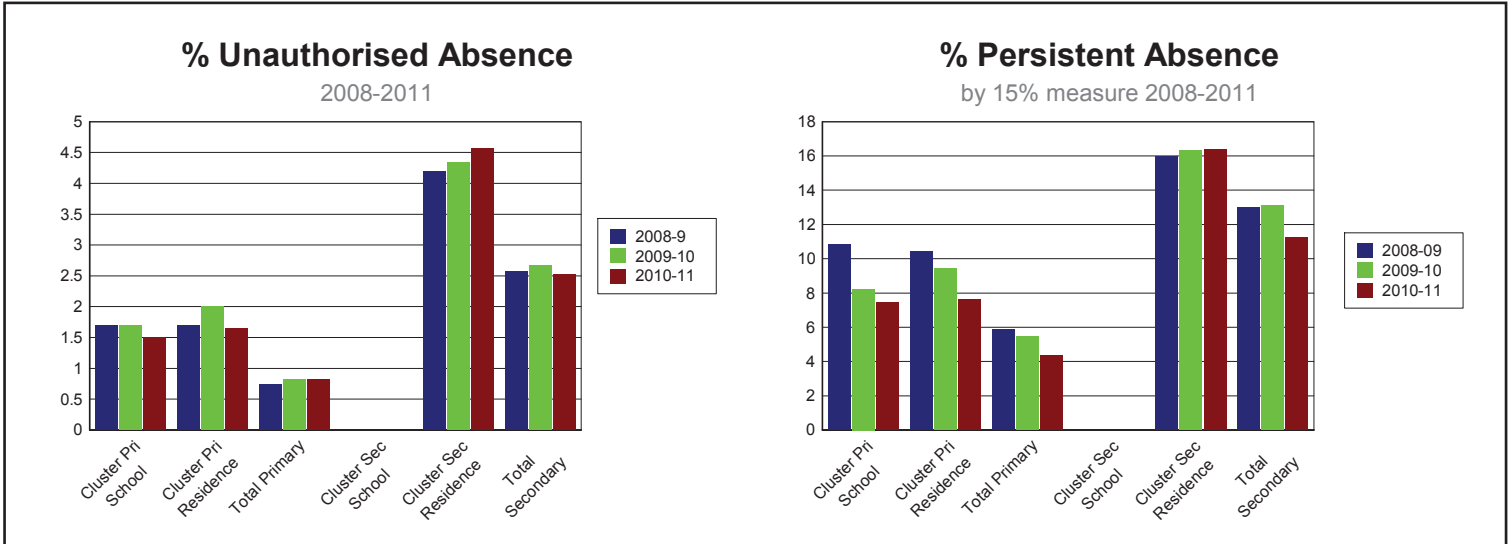
Data Source: Children's Services					DP: Various - Listed with each report						
Number of LAC and Child protection plans	The number of children and young people looked after by the Local Authority - March based on home address before coming into care				based on placement address				The number of children with child protection plans - March		
	DP: S		2011	2012	2012		2011		DP: S 2012		
	Cluster		122	124	45		38		49		
Wedge		0	474	315		0		246			
Leeds all		1439	1454	1454		947		1019			
Number of Common Assessments (CAFs)					Social Care			Social Care Referrals		Requests for Service	
DP: C					DP:A			2009 2010 2011		DP:S Feb 11 - Jan 12	
2008 2009 2010 2011					Cluster			685 779 764		1563	
Cluster					Wedge			3823 4170 4103		8634	
Wedge					Leeds all			14248 13784 14000		30539	
Leeds all											
Number of Child and Adolescent Mental Health Services referrals											
DP: S											
aged 11 and under aged 12-18 total referrals											
September-October 2009-10 2010-11 2009-10 2010-11 2009-10 2010-11											
Cluster 49 25 37 34 86 59											
Wedge 471 250 686 429 1157 679											
Leeds all 1767 1124 2976 1730 4743 2854											

Make a positive Contribution

Data Source: West Yorkshire Police										DP: C
Property Crime	Burglary dwelling		Burglary elsewhere		Criminal damage		Robbery		Vehicle crime	
	10	11	10	11	10	11	10	11	10	11
Number of recorded crimes for:										
Cluster	259	272	49	107	495	466	78	75	377	240
Wedge	2789	2404	1062	1234	3572	2902	370	323	2368	1919
Leeds all	9508	8487	5681	5408	13599	10426	1297	1226	9168	7971
Personal Crime					Drug Offences		Theft from person		Violent crime	
					10	11	10	11	10	11
Number of recorded crimes for:										
Cluster					142	209	54	81	400	568
Wedge					378	915	405	298	2375	2556
Leeds all					1248	3192	2235	3034	11233	10896
Domestic Violence Incidents										
Number of incidents recorded with a domestic qualifier or disposition code on the Storm WYP incident recording system - 2011										
Cluster	735									
Wedge	4116									
Leeds all	14525									

Data Source: Youth Offending Service										DP: A	
Youth Offending	Number of Offenders					Number of Offences					
	07-08	08-09	09-10	10-11	07-08	08-09	09-10	10-11	07-08	08-09	09-10
Cluster	121	91	64	73	282	247	115	111			
Wedge	780	515	405	439	1899	1454	901	883			
Leeds all	2741	2166	1522	1511	6331	4883	3134	3150			
April 2010 - March 2011 Number of offences by young offenders											
	Burglary	Breaches	Criminal Damage	Drugs Offences	Motoring and Vehicle	Other	Public Order	Theft and handling	Violence against the person		
Cluster	SUPP	15	7	13	SUPP	20	14	15	21		
Wedge	69	85	99	66	77	108	95	125	159		
Leeds all	291	270	328	204	218	358	282	612	587		

Data Source: School Census													DP: A
Attendance and persistent absence by percentage	Attendance			Authorised Absence			Unauthorised Absence			Persistent Absence 15%			
	08-09	09-10	10-11	08-09	09-10	10-11	08-09	09-10	10-11	08-09	09-10	10-11	
Primary													
Cluster school	92	93	93	7	6	6	1.7	1.7	1.5	10.8	8.2	7.4	
Cluster residence	92	92	93	6	6	5	1.7	2.0	1.7	10.4	9.4	7.6	
Total primary	94	94	95	5	5	4	0.7	0.8	0.8	5.9	5.5	4.3	
Secondary													
Cluster school													
Cluster residence	90	90	90	6	5	5	4.2	4.3	4.6	16.0	16.3	16.4	
Total secondary	92	92	92	6	6	5	2.6	2.7	2.5	13.0	13.1	11.2	



Data Source: Children's Services													DP: A
Exclusions	Fixed Term Exclusions						Permanent Exclusions						
	Number			Rate per thousand			Number			Rate per thousand			
Primary	08-09	09-10	10-11	08-09	09-10	10-11	08-09	09-10	10-11	08-09	09-10	10-11	
Cluster school	46	30	63	16.9	10.7	22.3	0	0	0	0.0	0.0	0.0	
Cluster residence	45	21	60	15.7	7.1	20.0	0	0	0	0.0	0.0	0.0	
Total primary	467	371	455	7.7	6.0	7.3	2	2	2	0.0	0.0	0.0	
Secondary													
Cluster school	0	0	0				0	0	0				
Cluster residence	206	240	248	123.1	144.0	151.5	4	0	1	2.4	0.0	0.6	
Total secondary	4350	4286	3806	93.6	93.1	83.2	52	57	44	1.1	1.2	1.0	

Enjoy and Achieve

Data Source: Keypas and DFE performance tables

DP: A

Foundation Stage Profile Data The percentage of pupils achieving a good level of development (78+ points overall and 6+ points in all PSE and CCL strands)

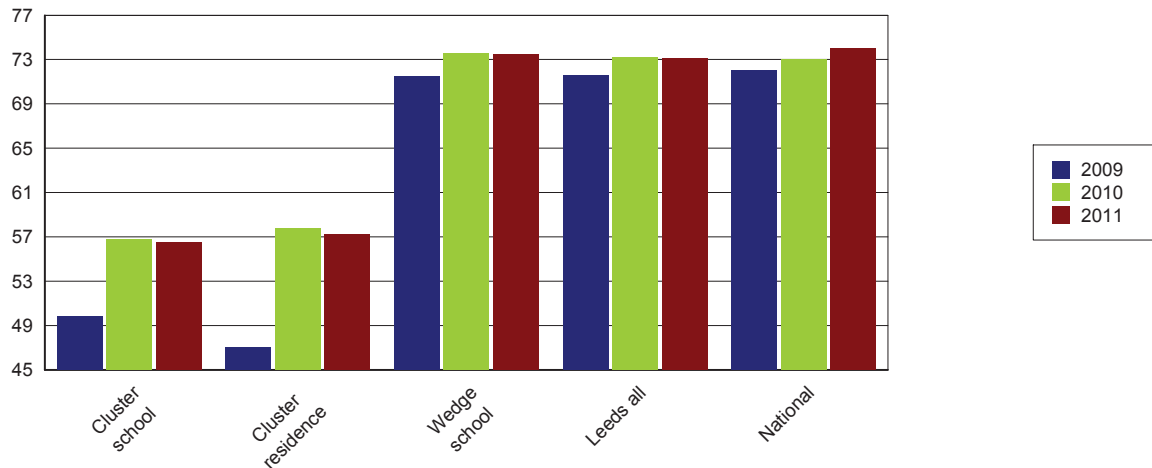
	2008	2009	2010	2011
Cluster school	26	39	31	38
Cluster residence	22	40	34	42
Leeds all	47	51	53	58

KS2 Data DP: A	English 4+			English 5+			Maths 4+			Maths 5+			English & Maths 4+		
	09	10	11	09	10	11	09	10	11	09	10	11	09	10	11
Cluster school	62	65	66	10	15	11	59	66	63	15	12	15	50	57	56
Cluster residence	57	64	67	10	13	14	58	65	63	16	12	17	47	58	57
Wedge school	78	78	80	31	31	30	78	79	78	35	32	33	71	74	74
Leeds all	79	79	81	28	31	32	77	79	78	33	31	32	72	73	73
National	80	80	82	29	33	29	79	79	80	35	34	35	72	73	74

KS2 Data - Expected progress	Made 2 levels of progress in English		Made 2 levels of progress in Maths	
	Number of pupils	Percentage	Number of pupils	Percentage
Cluster school	255	88.2	240	81.6
Wedge school	1865	90.5	1804	87.2
Leeds all	6334	88.6	6087	85.0
National		84.0		83.0

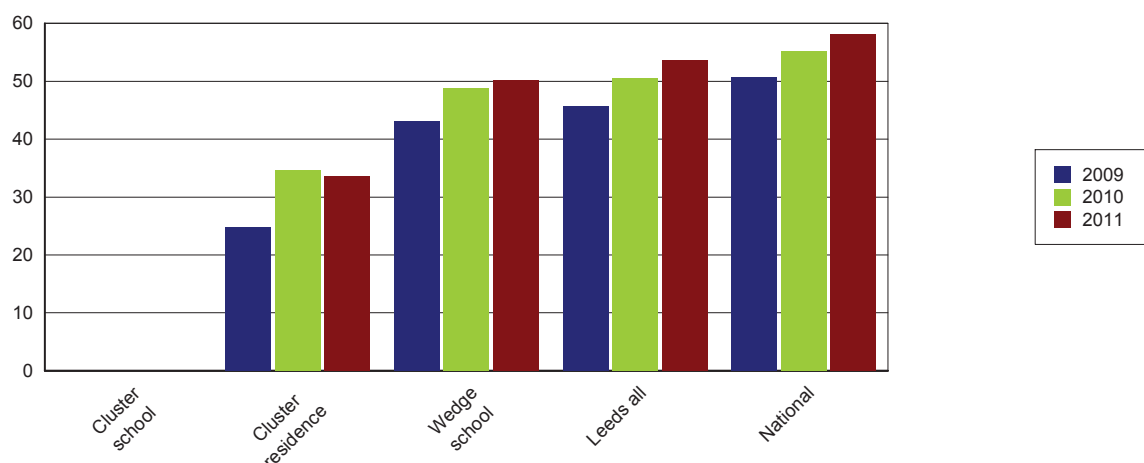
Percentage of English and Maths

Level 4+



Data Source: EPAS and DFE performance tables												DP: A	
The results are for GCSE & equivalent qualifications. The calculation of achieving no qualifications includes all qualifications													
KS4 Data	% of 5+ A*-C			% of 5+ A*-C inc Eng & Maths			% English Baccalaureate	% of 5+ A*-G			% achieving no qualifications		
	09	10	11	09	10	11	11	09	10	11	09	10	11
Cluster school													
Cluster residence	46	64	71	25	35	34	4	84	91	92	6	3	1
Wedge school	67	78	84	43	49	50	12	92	96	96	2	1	0
Leeds all	67	76	82	46	51	54	13	91	94	94	2	2	1
National	70	76	81	51	55	58	15	94	95	95		1	1

Percentage 5 A*-C Including English and Maths



Achieve Economic Well Being

Key: Not in Employment, Education or Training (NEET), In Employment, Education or Training (EET), in Full time Education (FE)													
Data Source: November destination survey												DP: S	
NEET/FE		Number of NEET			% NEET			Number of FE			% FE		
		2009	2010	2011	2009	2010	2011	2009	2010	2011	2009	2010	2011
Cluster school	Year 11												
	Year 12												
	Year 13												
Cluster residence	Year 11	26	19	15	8	7	5	241	251	256	79	86	88
	Year 12	SUPP	SUPP	SUPP	SUPP	SUPP	SUPP	93	117	58	90	96	89
	Year 13	SUPP	5	SUPP	SUPP	7	SUPP	50	54	65	85	77	82
Leeds all	Year 11	646	393	357	8	5	5	6703	7194	6564	80	87	87
	Year 12	132	67	115	3	2	3	3436	3476	3550	90	93	93
	Year 13	121	135	120	5	4	4	2067	2350	2593	78	76	84

Data Source: Integrated Youth Support Service										DP: O
16-18 NEET and EET Nov 2011 to Jan 2012	NEET		EET		Not Known		Other Activity			
	Number	%	Number	%	Number	%	Number	%		
Cluster	81	9.4	767	88.8	13	1.5	6	0.7		
Wedge	493	7.5	6006	91.5	66	1.0	16	0.2		
Leeds all	1538	7.0	20170	91.7	343	1.6	58	0.3		

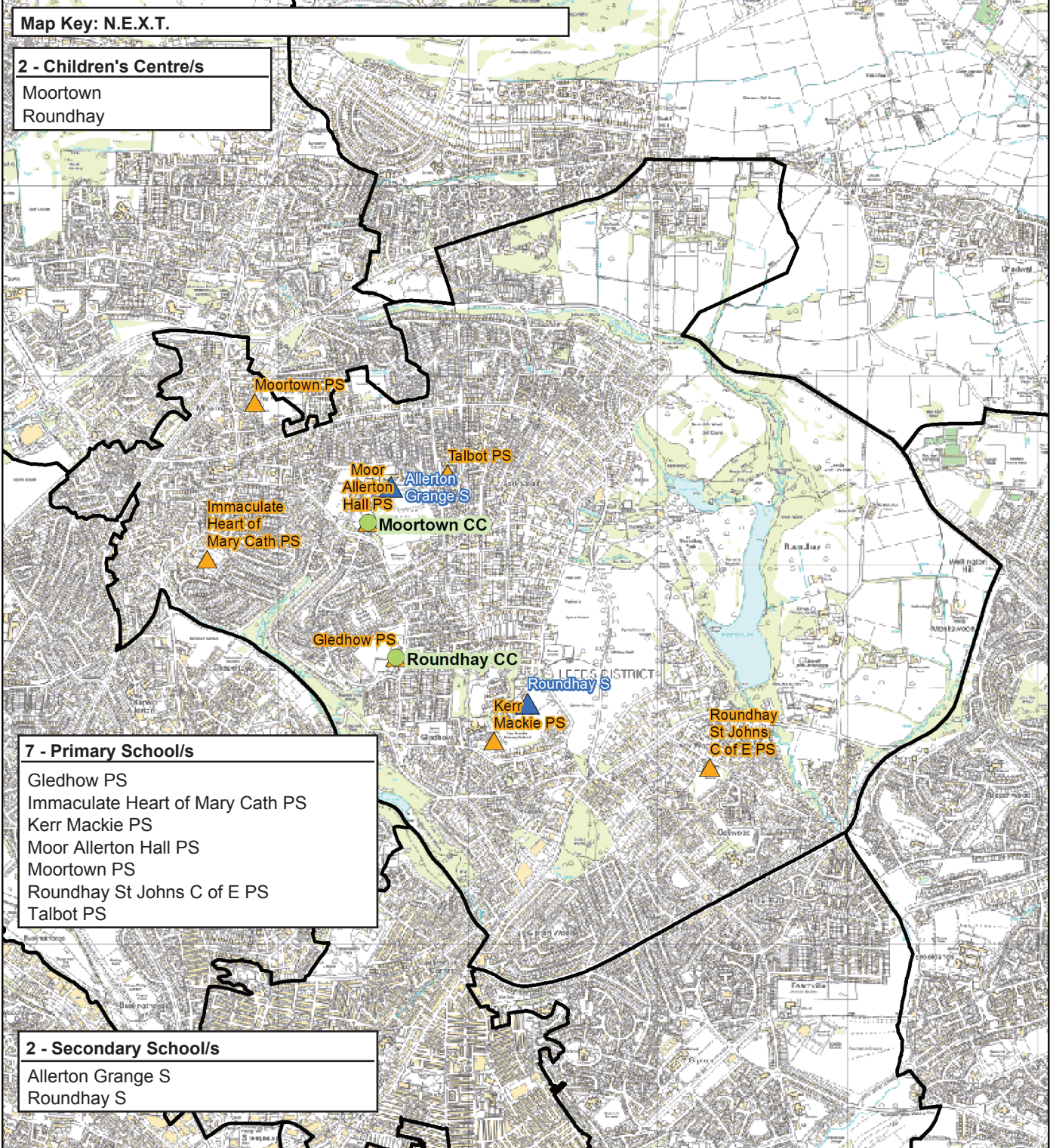
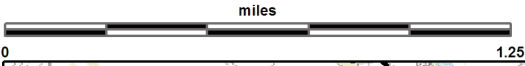
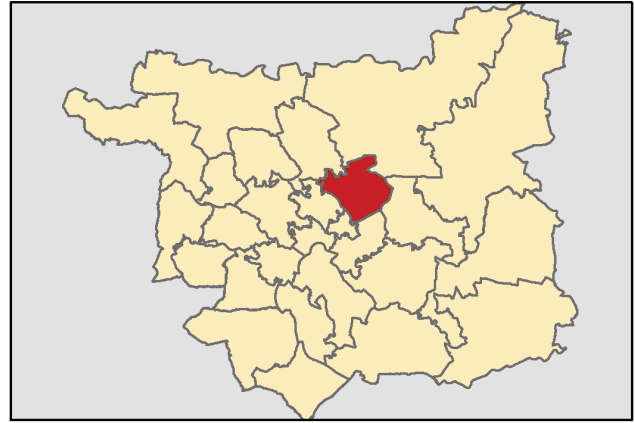
Please Note: Leeds totals for 16-18 NEET will not match publicised totals as published totals include a proportion of those whose status has expired

This report was produced by the Children's Performance Service on 01/06/2012. The information in these overviews are based on the cluster data profile version 5.12.

For more information telephone 0113 39 50701 or email educ.pmi@leeds.gov.uk or visit:

www.leedsinitiative.org/ClusterDataProfile.aspx

The map to the right gives the position of the cluster in Leeds. The map below shows the location of the Children's Centres, Primary and Secondary Schools in the cluster.



Cluster Overviews key**Data Period:**

The codes in the key to the right are for the time periods that the data in these reports cover. They will appear next to all data sets.

Academic Year
Calendar Year
Financial Year
Snapshot
Other

DP:A
DP:C
DP:F
DP:S
DP:O

Cluster Overview

Data Source: January School Census					DP: S
Primary Schools	DFE	Total Number on roll			
		2010	2011	2012	
Gledhow Primary School	2428	494	495	501	
Immaculate Heart of Mary Catholic PS	3381	399	407	403	
Kerr Mackie Primary School	2434	478	463	466	
Moor Allerton Hall Primary School	2439	347	344	377	
Moortown Primary School	2440	201	200	199	
Roundhay St Johns C of E Primary School	3329	258	259	262	
Talbot Primary School	2432	498	490	500	
Total		2675	2658	2708	

Data Source: January School Census					DP: S
Secondary Schools	DFE	Total Number on roll			
		2010	2011	2012	
Allerton Grange School	4040	1564	1513	1432	
Roundhay School	4063	1541	1580	1624	
Total		3105	3093	3056	

Data Source: Children's Services - Feb 2012		DP: S
Children's Centre reach area registration for families of children aged 0-5	% Registered	
Cluster	44.46	
Wedge	59.28	
Leeds all	60.23	

Data Source: Children's Services	
Children's Centre	Ofsted ID
Moortown	
Roundhay	

Data Source: The office of National Statistics population mid-year estimates									DP: S
Population Estimates	0-15			Working Age			60/65+		
	2008	2009	2010	2008	2009	2010	2008	2009	2010
Cluster	6643	6708	6813	23357	23608	23877	6152	6199	6228
Wedge	40736	40931	41233	132341	133770	135300	37146	37313	37640
Leeds all	132741	133396	134493	516578	522769	531036	129937	131536	133240

Data Source: NHS Leeds													DP: S
Under Fives	September 2010						September 2011						
	0-1	1-2	2-3	3-4	4-5	Total	0-1	1-2	2-3	3-4	4-5	Total	
Cluster	438	486	450	468	470	2312	497	461	486	457	483	2384	
Wedge	3177	3061	3042	2929	2892	15101	3041	3163	3021	2987	2942	15154	
Leeds all	10202	9848	9478	9195	9113	47836	9996	10173	9787	9438	9319	48713	

Data Source: January School Census											DP: S	
Percentage of pupils who are:	Black and Minority Ethnic			English as an Additional Language			Free School Meal Eligible			Special Education Needs		
	2010	2011	2012	2010	2011	2012	2010	2011	2012	2010	2011	2012
Primary												
Cluster school	48.1	48.4	48.6	26.6	26.6	25.7	8.3	8.6	8.8	12.4	12.6	12.9
Cluster residence	46.7	47.7	48.1	29.1	29.0	28.2	8.4	8.8	9.1	12.6	13.4	13.3
Wedge school	41.6	42.9	44.0	27.2	28.2	28.9	25.0	25.2	24.7	19.5	19.9	18.5
Total primary	23.6	24.8	26.4	15.8	16.5	17.1	21.5	22.2	22.0	17.8	17.8	17.4
Secondary												
Cluster school	59.2	62.8	64.2	22.8	11.1	14.6	16.9	16.5	16.0	28.7	30.8	26.3
Cluster residence	44.5	46.0	48.0	18.6	15.8	17.3	10.1	9.5	9.4	21.4	21.3	18.9
Wedge school	37.5	39.2	41.1	19.5	17.3	19.8	23.2	23.9	24.2	23.9	25.6	22.1
Total secondary	18.6	19.4	20.4	10.4	10.0	11.1	19.0	19.4	19.5	21.4	20.4	19.0
Leeds all	21.4	22.5	23.9	13.4	13.7	14.6	20.6	21.1	21.1	20.0	19.6	18.7

Data Source: HM Revenue and Customs - taken on 31st August 2007-2009										DP: S
Child Poverty	Number of children (under 16) in families in receipt of CTC or IS/JSA			Number of children (all ages) in families in receipt of CTC or IS/JSA			Number of children in poverty, by age of youngest child, 2009			
	2007	2008	2009	2007	2008	2009	0-4	5-10	11-15	16-19
Cluster	770	725	695	930	880	855	330	280	190	55
Wedge	11340	10850	10970	12700	12220	12500	6540	3560	1850	550
Leeds all	30235	29700	31030	33690	33300	34965	18720	9640	5115	1490

Data Source: Children's Services - Summer Term 2011					DP: S	
Nursery Education Grant Claims	Number of eligible children	Number of: Claims by childcare setting			Resident Claims	Non Resident Claims
Cluster	731		593		403	190
Leeds all	14500		13851		9704	4148

Data Source: January School Census and 2010 Index of Multiple Deprivation										DP: S
IMD % of pupils resident in most deprived areas	3% most deprived			10% most deprived			20% most deprived			
	10	11	12	10	11	12	10	11	12	
Primary										
Cluster school	3.8	2.9	2.6	14.2	14.0	13.8	18.6	18.7	18.1	
Cluster residence	0.0	0.0	0.0	3.9	3.4	4.1	3.9	3.4	4.1	
Wedge school	16.7	15.3	15.5	44.8	43.2	43.4	53.3	53.2	53.8	
Total primary	8.2	8.4	8.3	28.1	27.1	27.3	36.6	37.6	38.0	
Secondary										
Cluster school	13.0	10.4	10.2	30.9	31.3	30.7	40.0	40.8	40.7	
Cluster residence	0.0	0.0	0.0	3.9	3.8	3.4	3.9	3.8	3.4	
Wedge school	14.2	13.8	14.4	39.1	38.8	39.4	49.4	49.9	50.4	
Total secondary	7.0	7.5	7.6	24.0	23.5	23.8	32.3	33.5	33.6	
Leeds all	7.7	8.0	8.0	26.4	25.7	25.9	34.8	35.9	36.2	

Data Source: January School Census and CACI ACORN											DP: S
KEY: Wealthier Achievers(WA), Urban Prosperity (UP), Comfortably Off (CO), Moderate Means (MM), Hard Pressed (HP)											
Percentage of pupils in each ACORN category	2011					2012					
	WA	UP	CO	MM	HP	WA	UP	CO	MM	HP	
Primary											
Cluster school	33.8	18.1	31.0	6.1	10.2	32.9	19.0	31.6	5.5	10.3	
Cluster residence	37.2	16.5	38.2	2.4	5.3	35.5	16.6	38.8	2.5	6.1	
Wedge school	19.9	9.4	19.5	16.8	33.6	19.4	9.2	19.7	16.7	34.1	
Total primary	15.4	5.9	27.8	15.8	34.3	15.0	6.0	27.7	15.9	34.6	
Secondary											
Cluster school	21.8	16.3	25.9	20.3	15.0	22.2	16.8	25.5	20.3	14.8	
Cluster residence	37.1	14.4	39.0	2.2	7.0	36.8	14.5	38.9	2.5	6.9	
Wedge school	19.0	8.5	21.3	16.2	34.2	18.7	8.8	21.2	16.0	34.7	
Total secondary	17.1	5.2	29.7	14.7	32.5	16.9	5.3	29.8	14.7	32.6	
Leeds all	16.1	5.6	28.5	15.4	33.6	15.8	5.7	28.5	15.4	33.8	

Data Source: DWP information Directorate													DP: F
KEY: Job Seekers Allowance (JSA), Incapacity Benefit (IB), Lone Parent Benefit (LPB), Total Out of Work (TOW)													
Unemployment Percentage of working age people in receipt of:	2009				2010				2011				
	JSA	IB	LPB	TOW	JSA	IB	LPB	TOW	JSA	IB	LPB	TOW	
Cluster	2.9	4.1	0.7	8.0	2.8	4.1	0.6	7.9	2.7	4.1	0.6	7.6	
Wedge	5.2	6.8	2.5	15.0	5.2	6.8	2.2	14.8	5.2	6.8	2.0	14.6	
Leeds all	4.4	5.9	1.8	12.6	4.3	5.8	1.7	12.3	4.2	5.8	1.5	12.1	

Data Source: AXCIOM Lifestyle Survey 2009-2011													DP: S																	
	Property type by %									Length of residence by %																				
	Owned			Rented - Council			Rented - Private			Less than 1 year			2-5 years			More than 5 years														
	09	10	11	09	10	11	09	10	11	09	10	11	09	10	11	09	10	11												
Cluster	76.3	76.6	12.1	8.9	9.0	154.7	14.8	14.3	0.0	6.1	3.4	4.2	16.7	19.2	14.6	77.2	77.4	81.2												
Wedge	58.9	59.1	44.4	25.7	25.8	58.7	15.4	15.2	0.0	5.8	7.1	4.4	19.0	18.0	17.6	75.2	74.9	78.1												
Leeds all	61.5	61.6	39.0	24.0	23.9	61.2	14.5	14.6	0.0	7.9	8.1	5.1	20.3	20.0	18.5	71.9	71.9	76.4												
Income by %	<10k			10-20k			20-30k			30-40k			40-50k			50k+														
	09	10	11	09	10	11	09	10	11	09	10	11	09	10	11	09	10	11												
	Cluster	13	13	14	21	16	18	15	11	18	14	17	19	18	19	16	18	23	15											
Wedge	19	20	17	21	20	25	15	13	15	15	17	17	16	15	13	15	15	13												
Leeds all	20	18	18	21	20	23	16	15	16	15	18	17	14	13	13	14	16	14												
Struggling with payments by %	Food									Bills			Mortgage																	
				09			10			11			09			10			11											
	Cluster				10.3			9.9			4.1			8.9			10.1			4.4			1.9			2.4			1.8	
Wedge				15.1			11.7			6.6			17.8			15.0			9.2			2.3			2.0			1.6		
Leeds all				15.9			10.8			6.4			16.3			13.0			8.3			2.2			2.2			1.7		

Being Healthy

Data Source: NHS Leeds										DP: Various - Listed with each report						
Birth Data DP: C	3 year rolling average of births below 2.5kg % low birth weight babies						Number and rate of conceptions per 1000 15-17 year olds									
	2006-08		2007-09		2008-10		DP: O June to May		Number 2008-09		2009-10		Rate 2008-09		2009-10	
	Cluster	7.0		7.6		8.0		Cluster	23		25		17		19	
Wedge	8.8		8.6		8.5		Wedge	368		331		44		40		
Leeds all	7.8		7.8		7.6		Leeds all	1220		1145		45		43		
DP: C	% of women receiving a health and social care needs assessment at 12 weeks as a percentage of live births in the same year						DP: F		% Initiating breastfeeding April to March		% breastfeeding at 6 weeks April to March					
	2009		2010		2011				2009-10		2010-11		2009-10		2010-11	
	Cluster	83.8		86.9		84.0				82.3		82.7		59.4		58.2
Wedge	78.6		80.0		81.3				71.6		68.0		44.7		43.9	
Leeds all	81.6		82.9		84.0				67.6		65.1		40.4		39.3	
DP: C	Number of emergency admissions by age group 2007-11						Number of emergency admissions to hospital for injury, poisoning and certain other consequences of external causes by age group									
	0-4		5-10		11-18		0-4		5-10		11-18					
	Cluster	1219		438		738		128		97		226				
Wedge	9631		2721		5612		1033		791		2006					
Leeds all	29793		8247		18194		3419		2522		6711					
Immunisation Data DP: F	% of 2 year olds receiving vaccinations in quarter 3 for:						% of 5 year olds receiving vaccinations in quarter 3 for:									
	Diphtheria			MMR			Diphtheria			MMR						
	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12				
Cluster	97	98	96	93	90	93	96	91	96	89	91	94				
Wedge	95	96	96	87	87	93	93	92	95	89	91	94				
Leeds all	96	96	97	86	88	94	95	94	96	91	91	95				

Data Source: National Child Measurement Programme													DP: A		
Obesity	Obesity in Reception						Obesity in Year 6								
	% Obese			% Obese or overweight			% Obese			% Obese or overweight					
	08-09	09-10	10-11	08-09	09-10	10-11	08-09	09-10	10-11	08-09	09-10	10-11			
Cluster	7.3	9.0	8.3	18.5	20.9	20.0	19.5	21.9	17.6	34.1	35.5	31.3			
Wedge	9.7	10.4	10.1	21.4	23.3	23.2	20.3	22.1	20.5	33.9	36.6	35.2			
Leeds all	9.4	10.2	9.7	21.7	23.7	23.4	20.3	20.7	20.0	34.3	35.1	34.3			
Obesity	Obesity in Reception 3 year average 2008-2011						Obesity in Year 6 3 year average 2008-2011								
	% Obese			% Obese or overweight			% Obese			% Obese or overweight					
	Cluster	8.21			19.82			19.64			33.66				
Wedge	10.07			22.68			20.89			35.18					
Leeds all	9.77			22.96			20.32			34.56					

Stay Safe

Data Source: Children's Services					DP: Various - Listed with each report						
Number of LAC and Child protection plans	The number of children and young people looked after by the Local Authority - March based on home address before coming into care					based on placement address			The number of children with child protection plans - March		
	DP: S		2011	2012	2012	2011	2012	DP: S	2011	2012	
	Cluster		12	15	54	24	SUPP				
Wedge		0	474	315	0	246					
Leeds all		1439	1454	1454	947	1019					
Number of Common Assessments (CAFs)				Social Care			Social Care Referrals		Requests for Service		
DP: C	2008	2009	2010	2011	DP:A	2009	2010	2011	DP:S	Feb 11 - Jan 12	
Cluster	8	13	34	32	Cluster	244	249	250		573	
Wedge	143	307	344	268	Wedge	3823	4170	4103		8634	
Leeds all	457	849	1115	892	Leeds all	14248	13784	14000		30539	
Number of Child and Adolescent Mental Health Services referrals											
DP: S	aged 11 and under			aged 12-18			total referrals				
September-October	2009-10		2010-11	2009-10		2010-11	2009-10		2010-11		
Cluster			46	40		66		58		112	98
Wedge			471	250		686		429		1157	679
Leeds all			1767	1124		2976		1730		4743	2854

Make a positive Contribution

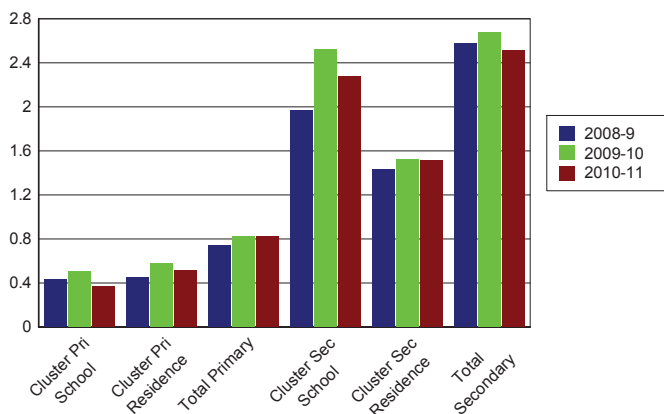
Data Source: West Yorkshire Police										DP: C
Property Crime Number of recorded crimes for:	Burglary dwelling		Burglary elsewhere		Criminal damage		Robbery		Vehicle crime	
	10	11	10	11	10	11	10	11	10	11
Cluster	448	384	176	188	352	211	51	62	435	467
Wedge	2789	2404	1062	1234	3572	2902	370	323	2368	1919
Leeds all	9508	8487	5681	5408	13599	10426	1297	1226	9168	7971
Personal Crime Number of recorded crimes for:					Drug Offences		Theft from person		Violent crime	
					10	11	10	11	10	11
Cluster					19	73	39	26	200	189
Wedge					378	915	405	298	2375	2556
Leeds all					1248	3192	2235	3034	11233	10896
Domestic Violence Incidents	Number of incidents recorded with a domestic qualifier or disposition code on the Storm WYP incident recording system - 2011									
Cluster	309									
Wedge	4116									
Leeds all	14525									

Data Source: Youth Offending Service									DP: A	
Youth Offending	Number of Offenders					Number of Offences				
	07-08	08-09	09-10	10-11	07-08	08-09	09-10	10-11		
Cluster	60	33	35	39	119	74	73	73		
Wedge	780	515	405	439	1899	1454	901	883		
Leeds all	2741	2166	1522	1511	6331	4883	3134	3150		
April 2010 - March 2011 Number of offences by young offenders										
	Burglary	Breaches	Criminal Damage	Drugs Offences	Motoring and Vehicle	Other	Public Order	Theft and handling	Violence against the person	
Cluster	7	SUPP	13	SUPP	10	10	7	10	13	
Wedge	69	85	99	66	77	108	95	125	159	
Leeds all	291	270	328	204	218	358	282	612	587	

Data Source: School Census												DP: A
Attendance and persistent absence by percentage	Attendance			Authorised Absence			Unauthorised Absence			Persistent Absence 15%		
	08-09	09-10	10-11	08-09	09-10	10-11	08-09	09-10	10-11	08-09	09-10	10-11
Primary												
Cluster school	95	95	96	4	4	4	0.4	0.5	0.4	3.5	3.4	1.5
Cluster residence	95	95	96	4	4	4	0.5	0.6	0.5	3.9	4.3	2.0
Total primary	94	94	95	5	5	4	0.7	0.8	0.8	5.9	5.5	4.3
Secondary												
Cluster school	93	93	94	5	4	4	2.0	2.5	2.3	7.8	8.2	7.1
Cluster residence	94	94	94	5	4	4	1.4	1.5	1.5	5.8	6.1	5.4
Total secondary	92	92	92	6	6	5	2.6	2.7	2.5	13.0	13.1	11.2

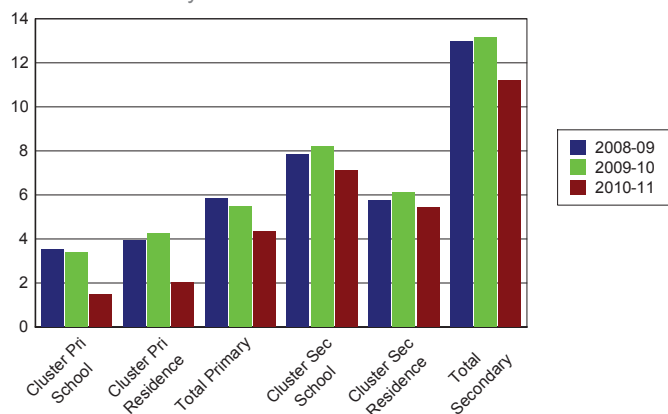
% Unauthorised Absence

2008-2011



% Persistent Absence

by 15% measure 2008-2011



Data Source: Children's Services												DP: A
Exclusions	Fixed Term Exclusions						Permanent Exclusions					
	Number			Rate per thousand			Number			Rate per thousand		
Primary	08-09	09-10	10-11	08-09	09-10	10-11	08-09	09-10	10-11	08-09	09-10	10-11
Cluster school	10	11	8	3.7	4.1	3.0	0	1	1	0.0	0.4	0.4
Cluster residence	12	9	10	3.6	2.7	3.0	0	1	1	0.0	0.3	0.3
Total primary	467	371	455	7.7	6.0	7.3	2	2	2	0.0	0.0	0.0
Secondary												
Cluster school	225	113	98	71.0	36.4	31.7	1	0	0	0.3	0.0	0.0
Cluster residence	82	68	76	45.8	37.2	41.9	1	1	3	0.6	0.5	1.7
Total secondary	4350	4286	3806	93.6	93.1	83.2	52	57	44	1.1	1.2	1.0

Enjoy and Achieve

Data Source: Keypas and DFE performance tables

DP: A

Foundation Stage Profile Data The percentage of pupils achieving a good level of development (78+ points overall and 6+ points in all PSE and CCL strands)

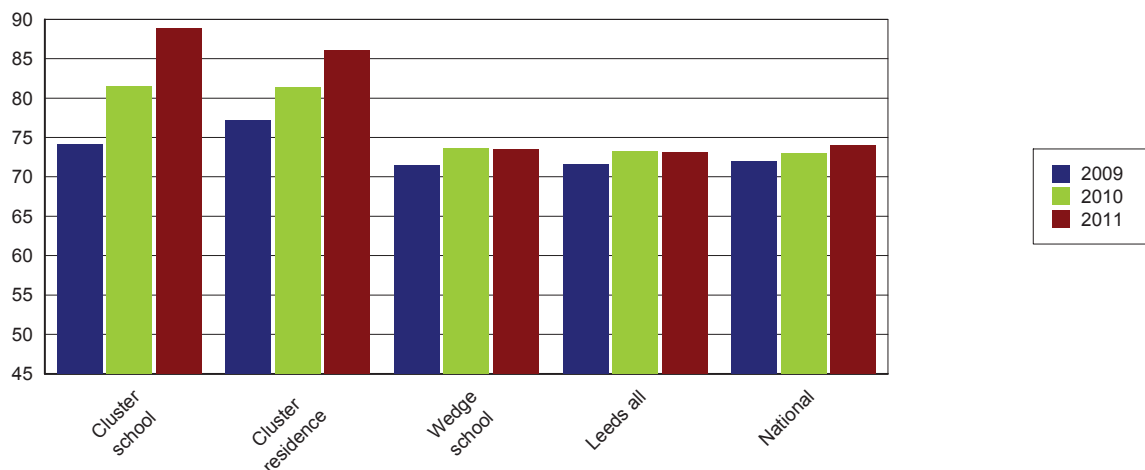
	2008	2009	2010	2011
Cluster school	47	58	52	58
Cluster residence	48	59	55	61
Leeds all	47	51	53	58

KS2 Data DP: A	English 4+			English 5+			Maths 4+			Maths 5+			English & Maths 4+		
	09	10	11	09	10	11	09	10	11	09	10	11	09	10	11
Cluster school	79	87	92	37	43	47	80	85	92	44	40	47	74	81	89
Cluster residence	83	86	91	40	42	41	82	84	90	44	41	43	77	81	86
Wedge school	78	78	80	31	31	30	78	79	78	35	32	33	71	74	74
Leeds all	79	79	81	28	31	32	77	79	78	33	31	32	72	73	73
National	80	80	82	29	33	29	79	79	80	35	34	35	72	73	74

KS2 Data - Expected progress	Made 2 levels of progress in English		Made 2 levels of progress in Maths	
	Number of pupils	Percentage	Number of pupils	Percentage
Cluster school	312	96.0	311	95.7
Wedge school	1865	90.5	1804	87.2
Leeds all	6334	88.6	6087	85.0
National		84.0		83.0

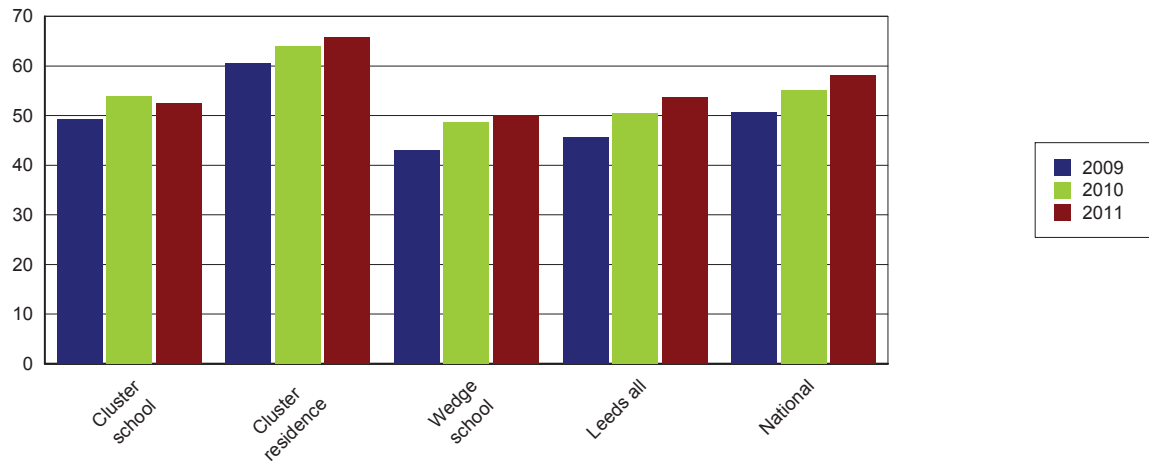
Percentage of English and Maths

Level 4+



Data Source: EPAS and DFE performance tables												DP: A	
The results are for GCSE & equivalent qualifications. The calculation of achieving no qualifications includes all qualifications													
KS4 Data	% of 5+ A*-C			% of 5+ A*-C inc Eng & Maths			% English Baccalaureate	% of 5+ A*-G			% achieving no qualifications		
	09	10	11	09	10	11	11	09	10	11	09	10	11
Cluster school	67	77	87	49	54	52	18	91	96	96	2	1	0
Cluster residence	78	85	90	61	64	66	27	94	97	99	1	1	0
Wedge school	67	78	84	43	49	50	12	92	96	96	2	1	0
Leeds all	67	76	82	46	51	54	13	91	94	94	2	2	1
National	70	76	81	51	55	58	15	94	95	95		1	1

Percentage 5 A*-C Including English and Maths



Achieve Economic Well Being

Key: Not in Employment, Education or Training (NEET), In Employment, Education or Training (EET), in Full time Education (FE)													
Data Source: November destination survey													DP: S
NEET/FE		Number of NEET			% NEET			Number of FE			% FE		
		2009	2010	2011	2009	2010	2011	2009	2010	2011	2009	2010	2011
Cluster school	Year 11	29	16	16	5	3	3	465	499	498	87	92	92
	Year 12	5	SUPP	7	2	SUPP	2	284	293	337	95	96	96
	Year 13	SUPP	SUPP	SUPP	SUPP	SUPP	SUPP	200	213	219	89	81	90
Cluster residence	Year 11	13	5	12	3	1	3	355	356	344	92	96	92
	Year 12	7	SUPP	SUPP	4	SUPP	SUPP	188	207	95	95	95	95
	Year 13	SUPP	6	SUPP	SUPP	3	SUPP	149	142	166	88	79	91
Leeds all	Year 11	646	393	357	8	5	5	6703	7194	6564	80	87	87
	Year 12	132	67	115	3	2	3	3436	3476	3550	90	93	93
	Year 13	121	135	120	5	4	4	2067	2350	2593	78	76	84

Data Source: Integrated Youth Support Service										DP: O
16-18 NEET and EET Nov 2011 to Jan 2012	NEET		EET		Not Known		Other Activity			
	Number	%	Number	%	Number	%	Number	%		
Cluster	42	3.8	1072	95.9	SUPP	SUPP	SUPP	SUPP		
Wedge	493	7.5	6006	91.5	66	1.0	16	0.2		
Leeds all	1538	7.0	20170	91.7	343	1.6	58	0.3		

Please Note: Leeds totals for 16-18 NEET will not match publicised totals as published totals include a proportion of those whose status has expired

Children and Young People's Plan cluster performance - June 2012

Print dashboard

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 - [2. Cluster](#)
 - [3. Cluster definitions](#)
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- City level data for all indicators
Cluster level data where this is available
Clusters by area and acronym explanations
Data source and calculation method

This document is intended to support practitioners who are working in clusters on the Children and Young People's Plan (CYPP) priorities, to monitor impact. It reports month by month performance at cluster level for the indicators in the CYPP.

Not all indicators can be reported at cluster level. This currently applies to the following indicators:

- 16-18 year olds starting apprenticeships: data-set owned by the National Apprenticeship Service and unavailable below city level
- Children and young people's influence in school and the community: this may be available in due course, depending on the response rate within clusters being high enough to be statistically valid

Data is subject to change, and figures may differ to those formally reported, based on year end reporting mechanisms. [Refer to the indicator definitions worksheet](#) for an explanation of the data source and how performance is calculated at a cluster level.

New versions of this spreadsheet are issued monthly. Data in this edition of the dashboard relates to the end of June 2012.

Version number:	V1
Date produced:	20 July 2012
Created by:	Becky Hill
Contact details:	chs.performance.and.intelligence@leeds.gov.uk
Status:	Final
Filepath:	U:\CHILDRENS SERVICES\Reporting\Dashboards
Protective marking:	Not protectively marked

Children and Young People's Plan Key Indicator Dashboard - City level: June 2012

Measure	National	Stat neighbourhood	2010/11	Result for same period last year	Result Apr 2012	Result May 2012	Result Jun 2012	DOT	Data last updated	Timespan covered by month result
1. Number of looked after children	59/10,000 (2010/11 FY)	72/10,000 (2010/11 FY)	1,446 (95.3/10,000)	1438 (94.5/10,000)	1463 (91.8/10,000)	1431 (89.8/10,000)	1432 (89.9/10,000)	▼	30/06/2012	Snapshot
2. Number of children subject to Child Protection Plans	38.3/10,000 (2010/11 FY)	39.0/10,000 (2010/11 FY)	974 (64.2/10,000)	1041 (68.4/10,000)	893 (56.0/10,000)	860 (54.0/10,000)	854 (53.6/10,000)	▲	30/06/2012	Snapshot
3a. Primary attendance	95.9% (HT-2 2012 AY)	95.8% (HT-1 2012 AY)	94.4% (HT-5 2010 AY)	94.8% (HT-5 2011 AY)	95.7% (HT-5 2012 AY - provisional)	95.7% (HT-5 2012 AY - provisional)		▲	HT-1-5	AY to date
3b. Secondary attendance	94.5% (HT-2 2012 AY)	94.5% (HT-1 2012 AY)	91.6% (HT-5 2010 AY)	92.4% (HT-5 2011 AY)	93.3% (HT-5 2012 AY - provisional)	93.3% (HT-5 2012 AY - provisional)		▲	HT-1-5	AY to date
3c. SILC attendance (cross-phase)	90.0% (HT-5 2011 AY)	89.8% (HT-1 2011 AY)	84.7% (HT-5 2010 AY)	85.9% (HT-5 2011 AY)	82.1% (HT-5 2012 AY - provisional)	82.1% (HT-5 2012 AY - provisional)		▼	HT-1-5	AY to date
4. NEET	5.9% (May 12)	7.9% (May 12)	8.3% (Nov 10-Jan 11)	8.1% (Mar 11)	7.4% (1711)	7.1% (1639)	7.0% (1603)	▲	30/06/2012	1 month
5. Foundation Stage good level of achievement	59% (2011 AY)	60% (2011 AY)	53% (2010 AY)	53% (2010 AY)	58% (2011 AY)	58% (2011 AY)		▲	Oct 11 SFR	AY
6. Key Stage 2 level 4+ English and maths	74% (2011 AY)	75% (2011 AY)	74% (2010 AY)	74% (2010 AY)	73% (2011 AY)	73% (2011 AY)		▼	Dec 11 SFR	AY
7. 5+ A-C GCSE inc English and maths	58.9% (2011 AY)	56.4% (2011 AY)	50.6% (2010 AY)	50.6% (2010 AY)	53.7% (2011 AY)	53.7% (2011 AY)		▲	Jan 12 SFR	AY
8. Level 3 qualifications at 19	56.7% (2011 AY)	51.8% (2011 AY)	46.7% (2010 AY)	46.7% (2010 AY)	51.3% (4,728)	51.3% (4,728)		▲	Apr 12 SFR	AY
9. 16-18 year olds starting apprenticeships	104,540 (Aug 11 - Apr 12)	684 (Aug 11 - Apr 12)	2037 (Aug 10 - July 11)	1,594 (Aug 10 - Apr 11)	1716 (Aug 11 - Apr 12)	1716 (Aug 11 - Apr 12)		▲	July 12 SFR	Cumulative Aug - July
10. Disabled children and young people accessing short breaks	Local indicator	Local indicator	1732	1333	1732	1732		▲	Apr-11	FY
11. Obesity levels at year 6	19.0% (2011 AY)	19.6% (2011 AY)	20.0% (2010 AY)	20.0% (2010 AY)	19.9% (2011 AY)	19.9% (2011 AY)		▲	Dec 11 SFR	AY
12. Teenage conceptions (rate per 1000)	34.1 (Mar 2011)	39.4 (Mar 2011)	43.5 (2010)	46.6 (Mar 2010)	42.2 (Mar 11)	42.2 (Mar 11)		▲	May-12	Quarter
13a. Uptake of free school meals - primary	79.8% (2011 FY)	79% (Yorks & H)	76.8% (2010/11 FY)	76.8% (2010/11 FY)	76.9% (2011/12 FY)	76.9% (2011/12 FY)		▲	Jul-12	FY
13b. Uptake of free school meals - secondary	69.3% (2011 FY)	67.4% (Yorks & H)	67.1% (2010/11 FY)	67.1% (2010/11 FY)	68.9% (2011/12 FY)	68.9% (2011/12 FY)		▲	Jul-12	FY
14. Children who agree that they enjoy their life	Local indicator	Local indicator	80% (2011 AY)	79% (2010 AY)	80%	80%		▲	Summer term 2011	AY
15. 10 to 17 year-olds committing one or more offence	1.9% (2009/10)	2.3% (2009/10)	1.9%	1.9%	1.5% (958 in 2011/12)	1.5% (958 in 2011/12)		▲	Apr-12	FY
16a. Children and young people's influence in school	Local indicator	Local indicator	70% (2011 AY)	70% (2010 AY)	70%	70%		▲	Summer term 2011	AY
16b. Children and young people's influence in the community	Local indicator	Local indicator	58% (2011 AY)	56% (2010 AY)	58%	58%		▲	Summer term 2011	AY

Notes
 The direction of travel arrow is set according to whether the indicator shows that outcomes are improving for children and young people, comparing the most recent period's data to the previous period.
 Improving outcomes are shown by a rise in the number/percentage for the following indicators: 3, 5, 6, 7, 8, 9, 10, 13, 16. Improving outcomes are shown by a fall in the number/percentage for the following indicators: 1, 2, 4, 11, 12, 15.

Key AY - academic year DOT - direction of travel FY - financial year HT - half term SFR - statistical first release (DFE data publication)

Children and Young People's Plan Key Indicator Dashboard - Cluster level: June 2012

Time period covered	Looked after children ^{4,7} As at 30/06/12	Child protection plans ^{4,7} As at 30/06/12	Primary attendance ³ HT1-5 11/12	Secondary attendance ³ HT1-5 11/12	NEET ^{4,6} As at 30/06/12	Early Years Foundation Stage ⁵ 2011 AY	KS2 L4+ ⁵ 2011 AY	5 A*-C inc Eng and Maths ⁵ 2011 AY	Level 3 quals at age 19 ^{8,9} 2010 AY	Obesity levels at Year 6 ⁶ 2010/11 AY	Primary uptake of FSM ⁵ 2010/11 AY	Secondary uptake of FSM ⁵ 2010/11 AY	Teenage conception ⁶ 06/09-06/10	10-17 yr old offenders ⁷ 2011/12 FY
Leeds Cluster	11	23.7	5	10.8	19	2.9%	86.4%	53.7%	46.7%	19.9%	76.9%	68.9%	43.4	15.5%
ENE - Alwoodley	119	160.0	25	33.6	78	8.1%	56.3%	62.4%	57.5%	21.0%	70.7%	74.5%	24	RPT
ENE - C.H.E.S.S. ¹	5	15.9	<5		10	2.5%	80.8%	33.3%	39.5%	22.0%	80.3%	N/A	48	46.4
ENE - EPOS - Boston Spa and Villages South	<5				4	0.8%	86.7%	50.8%	61.8%	18.5%	75.5%	53.5%	9	18.6
ENE - EPOS - Villages West and Wetherby	212	197.0	78	72.5	155	10.3%	59.6%	61.1%	64.7%	12.6%	75.5%	75.0%	13	11.9
ENE - Inner East	15	18.3	9	11.0	37	3.3%	88.6%	36.7%	30.3%	24.1%	79.1%	69.5%	111	74.2
ENE - N.E.X.T.	25	45.2	18	32.6	45	5.4%	70.8%	52.1%	72.4%	17.6%	69.2%	87.1%	25	18.7
ENE - NETWORKS	99	101.5	71	72.8	136	8.1%	71.7%	43.7%	48.1%	21.8%	78.7%	91.5%	26	28.6
ENE - Seacroft Monston	12	34.3	11	31.4	18	3.0%	83.6%	42.9%	36.2%	20.1%	69.4%	89.9%	99	54.6
SSE - Ardsley & Tingley	88	114.4	59	76.7	82	7.0%	62.1%	69.5%	56.3%	21.1%	72.4%	72.9%	25	36.9
SSE - Beeston, Cottingham and Middleton ²	24	47.5	22	43.6	29	3.6%	70.4%	42.6%	39.6%	23.0%	82.9%	unavailable	83	68.3
SSE - Brighshaw	<5		9	24.5	16	2.3%	78.0%	54.0%	57.6%	16.2%	69.2%	61.3%	32	36.2
SSE - J.E.S.S. ³	217	219.2	118	119.2	133	7.5%	68.8%	77.8%	27.1%	22.0%	79.8%	78.2%	22	30.5
SSE - Middleton ²	41	48.4	20	23.6	45	3.7%	74.1%	42.6%	41.1%	17.9%	68.1%	66.9%	52	38.0
SSE - Morley	18	28.8	29	46.3	37	4.1%	71.2%	59.2%	38.7%	20.4%	75.3%	37.8%	30	30.6
SSE - Rothwell ³	44	79.8	34	61.6	53	5.6%	77.1%	49.3%	44.9%	19.9%	75.9%	50.2%	66	65.9
SSE - Templenewsam Halton	71	145.8	45	92.4	64	8.3%	73.2%	31.0%	30.5%	25.8%	81.5%	72.7%	44	56.6
SSE - Upper Beeston and Cottingham ²	15	21.1	14	19.7	28	2.7%	80.8%	70.5%	61.2%	15.2%	73.2%	56.3%	28	22.5
WNW - ACES	116	153.9	97	128.7	87	7.4%	64.7%	43.9%	34.5%	20.9%	70.7%	69.9%	98	80.1
WNW - Aireborough	15	30.5	16	32.5	21	2.7%	78.2%	55.7%	55.1%	15.3%	78.3%	75.8%	28	29.4
WNW - Bramley	31	83.1	27	72.3	43	6.8%	65.3%	48.3%	28.4%	20.8%	74.9%	74.3%	35	52.0
WNW - ESNW	22	60.9	6	16.6	10	1.8%	82.4%	75.4%	69.4%	15.4%	75.7%	55.0%	19	33.0
WNW - Family	60	94.5	57	89.8	52	5.4%	70.8%	57.6%	47.8%	19.3%	84.1%	64.1%	42	38.1
WNW - Horsforth	26	50.2	16	30.9	24	3.1%	77.7%	57.5%	37.2%	20.2%	75.0%	71.1%	36	42.0
WNW - Inner NW Hub	60	195.0	28	91.0	38	9.6%	56.4%	21.3%	60.8%	25.6%	88.5%	28.5%	20	44.3
WNW - Inner Pudsey	11	26.1	5	11.9	18	2.7%	81.5%	71.1%	16.0%	16.0%	83.2%	61.4%	13	16.0
WNW - OPEN XS	9	20.9	5	11.6	13	2.2%	77.0%	52.2%	55.3%	18.7%	73.3%	59.6%	10	14.6
WNW - Otley/Pool/Bramhope														
WNW - Outer Pudsey														

Key: AY - academic year FSM - free school meals FY - financial year RPT - rate per thousand RPTT - rate per ten thousand

Notes

- 1 - C.H.E.S.S. clusters does not include any secondary schools.
- 2 - On 1 April 2012 the Middleton cluster and the Upper Beeston and Cottingham cluster merged to form the Beeston, Cottingham and Middleton cluster. As some data-sets pre-date this merger, data for some indicators is only available by the previous boundaries. This will be updated over time.
- 3 - On 1 April 2012 Sharp Lane Primary moved from Rothwell to JESS. As some data-sets pre-date this boundary change, data for some indicators is only available by the previous boundaries. This will be updated over time.
- 4 - Data by cluster for these indicators does not add up to the Leeds total, due to some children's records having a missing postcode, or an out of authority postcode. For NEET data, the city-wide total also includes a proportion of young people whose status has expired. For looked after children the postcode used is where the child lived at the point of becoming looked after, not placement postcode.
- 5 - Data for these indicators is by schools within the cluster, not by pupils living in the cluster area.
- 6 - Data for these indicators is by children and young people living in the cluster area, not attending schools in the cluster
- 7 - Data suppressed for instances of fewer than 5.
- 8 - Data based on where the young person lived three years previously when they were in Year 11, regardless of where they actually gained the Level 3 qualification

Some clusters cross over area boundaries. Where this is the case, they are listed under more than one area.

East North East area	West North West area	South area
Alwoodley	Aireborough	Ardsley and Tingley
CHESS (Chapelton and Harehills extended support services)	ACES (Armley cluster extended services)	Beeston, Cottingley and Middleton - from 1 April 2012
EPOS (Elmete partnership of schools and services)	Bramley	Brigshaw
Inner East	ESNW (Extended services north west: Weetwood, Adel and Wharfedale)	Garforth
N.E.X.T. (North East Extended Together: Moortown and Roundhay)	Farnley	JESS (Joint extended schools and services: Beeston Hill, Holbeck, Belle Isle and Hunstlet)
NETWORKS (Meanwood and Chapel Allerton)	Horsforth	Middleton - till 31 March 2012
Seacroft Manston	Inner NW Hub	Seacroft Manston
	Inner Pudsey	Morley
	Outer Pudsey	Rothwell
	Otley/Pool/Bramhope	Templenewsam Halton
	Open XS (Hyde Park, Woodhouse and part of Headingley)	Upper Beeston and Cottingley - till 31 March 2012

For all indicators, data is suppressed for instances of 5 or fewer young people in a cluster.

Number of looked after children - OBSESSION INDICATOR

The number of looked after children (LAC) is reported from the Electronic Social Care Record (ESCR) on the date given on the dashboard. The result is not a cumulative count of the number of children that have been in care during the reporting period, but rather the result is a snapshot of the numbers recorded in ESCR as being in care on that particular date. The number does not include children who receive respite with foster carers through the Family Support Service (under S17 of the Children Act) or children who are solely looked after under respite S20 Short Term Breaks and Shared Care. There can be delays in inputting a record of a child who has just gone into care, or similarly for a child who has just left care, so reported numbers for the same snapshot day but run at a later date could differ.

Allocations to cluster are by the postcode where the child was living before they came into care, not by placement address. This means that the child could no longer be living in the cluster, and indeed could have left the cluster some time ago.

Some records cannot be allocated to cluster because the record may show no postcode; a postcode for an address outside Leeds; an unrecognised or incorrectly input postcode that cannot be matched to a cluster; or a confidential postcode.

The result includes unaccompanied asylum seekers.

From 2011-12, rates per 10,000 children are calculated using GP registration data for children and young people aged 0-18 (not including age 18). Earlier comparative rates per 10,000 are based on the mid-year ONS population estimate for this age group. The GP data is preferable, as this allows us to calculate at a cluster level, ONS data is not available below city level. GP registration data tends to state that the population is higher than that shown by the ONS estimates. For this reason, comparisons over time may differ.

Monthly data are not comparable with out-turns from statutory returns (SSDA903, CiN Census) as they are not subject to intensive data quality/cleanup. The monthly data may show a small level of under or over-reporting across the year, but can be used to track trends.

Number of children subject to child protection plans

The number of children subject to child protection plans is reported from the Electronic Social Care Record (ESCR) on the date given on the dashboard. The result is not a cumulative count of the number of children that have been on plan during the reporting period, but rather the result is a snapshot of the numbers recorded in ESCR as being on plan on that particular date. There can be delays in inputting a record of a child who has just become subject to a plan, or similarly for a child who has just come off a plan, so reported numbers for the same snapshot day but run at a later date could differ.

Allocations to cluster are by the child's current address at the date when the report was run.

Some records cannot be allocated to cluster because the record may show no postcode; a postcode for an address outside Leeds; an unrecognised or incorrectly input postcode that cannot be matched to a cluster; or a confidential postcode.

From 2011-12, rates per 10,000 children are calculated using GP registration data for children and young people aged 0-18 (not including age 18). Earlier comparative rates per 10,000 are based on the mid-year ONS population estimate for this age group. The GP data is preferable, as this allows us to calculate at a cluster level, ONS data is not available below city level. GP registration data tends to state that the population is higher than that shown by the ONS estimates. For this reason, comparisons over time may differ.

Monthly data are not comparable with out-turns from statutory returns (SSDA903, CiN Census) as they are not subject to intensive data quality/cleanup. The monthly data may show a small level of under or over-reporting across the year, but can be used to track trends.

Primary and secondary attendance rate - OBSESSION INDICATOR

This is the number of total sessions attended by all pupils, expressed as a percentage of the number of possible sessions across all schools in the cluster. Not all schools will have the same number of possible sessions in any given period, as they may be closed for training days, or shut due to bad weather or other unforeseen event, e.g., boiler failure. This will not skew performance, because where a school is closed, the number of possible sessions will be reduced accordingly.

Cluster performance is based on which cluster a school belongs to, not the home address of pupils who live in the cluster.

Attendance is reported based on school half terms, usually HT 1-4 or 1-5. This information comes from termly school census returns. These have a significant delay due to data validation processes, with HT 1 and 2 data available mid-spring, HT 3 and 4 data in late summer and HT 5 data in late autumn. In order to view performance more frequently, school data returns are used on a half-termly basis, that contain more frequent data, but that undergoes less validation. Once census data is available, this replaces school half-termly data returns. For 2011-12 HT 1-5 performance in the June edition of the dashboard, the data source is provisional school data returns, as at 20 July 2012. Where a result is unavailable, this is because a return has not been submitted to the children's services data management team by a school, either for a particular term or for the full year. The direction of travel arrow is determined by a comparison with performance for the equivalent period in the previous year, rather than against the last year's full-year result.

SILC attendance is cross-phase (both primary and secondary), as all but one of the six SILCs in Leeds operate both primary and secondary provision. The result is combined data from the six SILCs in Leeds. This data is not disaggregated to cluster level, as there is not a SILC in every cluster. Comparative national data includes non-maintained special schools, there is one school of this type in Leeds (St John's School for the Deaf). National data on SILC attendance is published once annually for half-terms 1 to 5. Data for other periods over the course of the academic year is from half-termly returns. Data in the June edition of the dashboard is from half-termly returns as at 20 July 2012

NEET - OBSESSION INDICATOR

The definition of this indicator changed nationally in April 2011 to be based on where a young person lives, rather than where they attend school or college, and to be based on their academic age. This means young people who were aged 16, 17 or 18 on 31 August are included in the cohort for the following 12 months. Previously young people dropped out of the cohort on their 19th birthday. Reporting did not take place for any local authorities in April and May 2011 while the new methodology

was being tested. Results from June 2011 onwards are not directly comparable with previous data.

Allocation to cluster is by the young person's home postcode.

The result is the adjusted number of young people who are NEET on the last day of each month, not the total number of young people who may have been NEET during the month. The "adjusted NEET" figure (which is for city-wide data, not cluster data) takes account of the number of young people whose status is not known. A formula is applied so that some young people whose status is not known are assumed to be NEET. This is added to the NEET figure to give the adjusted NEET figure. Because this adjustment is not made at cluster level, cluster results will not add up to the city-wide total.

The adjustment calculation means that while the percentage NEET may fall from one month to the next, the adjusted number of young people NEET may not fall. This is because the cohort size in the denominator can vary, sometimes by several hundred, if the number of young people whose status is not known has increased or reduced.

Foundation Stage good level of development

A good level of development is achieving 78 points across the Early Years Foundation Stage Profile (EYFSP), including 6 points in the communication, language and literacy strands and the personal, social and emotional development strands.

Allocation to cluster is by school, not by pupil home postcode.

Key Stage 2 level 4+ English and maths

Allocation to cluster is by school, not by pupil home postcode. Results by school can be viewed on the Department for Education's performance tables website at: <http://www.education.gov.uk/performance/tables/>

5+ A*-C GCSE inc English and maths

Allocation to cluster is by school, not by pupil home postcode. Results by school can be viewed on the Department for Education's performance tables website at: <http://www.education.gov.uk/performance/tables/>

Level 3 qualifications at 19

Young people are counted in the indicator if they were on the roll of a Leeds school at academic age 15 (Year 11), regardless of whether they still live in Leeds when they reached Level 3. Disaggregation to cluster level is based on where the young person lived at this time.

Achievements in the following qualifications are counted at level 3:

- 1 Advanced Extension Award equals 5%
- 1 Free Standing Maths Qualification at level 3 equals 10%
- 1 Key Skills pass at level 3 equals 15%
- 1 AS level (including VCE) at grade A to E equals 25%
- 1 A/A2 level (including VCE) at grade A to E equals 50%
- 1 Advanced Pilot 6 unit GNVQ equals 50%
- 1 Advanced GNVQ pass equals 100%
- 1 NVQ pass at level 3 or higher equals 100%
- 1 'full' VRQ pass at level 3 or higher equals 100%
- 1 International Baccalaureate pass equals 100%
- 1 Advanced Apprenticeship pass equals 100%

Combinations of qualifications are allowed where their parts add up to 100% for that level.

AS and A/A2 levels are subject to discounting. For example, say a learner gains 1 AS level (25%) in 2000 and 1 A level (50%) in the same subject in 2001. Correct discounting means the person has 25% of a full level 3 in 2000 and then 50% in 2001 as the AS level is replaced by the A level.

16-18 year olds starting apprenticeships

This indicator is not available at cluster level. Data is supplied by the National Apprenticeship Service on a quarterly basis. The contract year for apprenticeships runs from 1 August to 31 July. In-year data is provisional and is confirmed in December of each year. Comparative national and statistical neighbour data is published by the National Apprenticeship Service as a simple total, rather than a rate for the population.

Disabled children and young people accessing short breaks

Short breaks are available for children and young people, aged from birth up to their 18th birthday, who are disabled and / or those with complex health needs where the disability has a significant impact on their lives. This includes children and young people with learning disabilities, autistic spectrum disorders, sensory impairments and physical impairments.

The figure is the number of disabled children and young people who have received a short break during the financial year. A short break gives disabled children and young people enjoyable experiences away from their primary carers and also gives parents and carers a valuable break from caring responsibilities. Children can access a number of short breaks during the course of a year. Short breaks can take place in the daytime or overnight and can last from a few hours to a few days. They can be in the child's own home, the home of a carer, or in a residential or community setting. Childcare for parents to enable them to attend work or access work related training is not a short break. However, childcare settings can be used as a short break.

Currently it is not possible to know what proportion of eligible children are accessing short breaks, as there is no single register of the 0-18 disabled population, although plans are in place to develop one. When this is in place, a measure can be developed about the percentage of children who accessed short breaks. Work is also taking place to develop a measure of service satisfaction, so to know what difference the service is making to the lives of disabled children and families.

Obesity levels at year 6

Allocation to cluster is by the child's home postcode.

The data source is the National Child Measurement Programme, which is undertaken once every academic year. Comparative national data can be viewed on the NHS Information Centre at:

<http://www.ic.nhs.uk/statistics-and-data-collections/health-and-lifestyles/obesity/national-child-measurement-programme-england-2010-11-school-year>

The 2009/10 report for Leeds can be downloaded at:

<http://www.leeds.nhs.uk/Downloads/Public%20Health/Childrens%20Health/NCMP%20report%20to%2010%20FINAL.pdf>

This is a sample indicator, so it is not possible to say how many children this equates to. It may be possible to report the number of children in future surveys, depending on the level of coverage.

Teenage conception

The city-wide result is the latest rolling quarterly average. Annual results relate to the calendar year. There is a 14 month time lag in obtaining this data. As birth registration can be legally undertaken up to 6 weeks after birth, information on a birth may not be available until 11 months after the date of conception. When all birth and abortion data are available, the office of national statistics require three months to compile the conception statistics.

There is an even greater time lag in receiving data that includes postcodes and can therefore be broken down by cluster, so cluster data does not cover the same time period, as the more recent city-wide result.

Allocation to cluster is by the young woman's home postcode. The postcode of the woman's address at time of birth or abortion is used to determine residence at time of conception.

Conception statistics include pregnancies that result in one or more live births, or a legal abortion under the Abortion Act 1967. Miscarriages and illegal abortions are not included. The indicator is a count of conceptions, so instances of multiple births only count once.

Uptake of free school meals - primary and secondary

Allocation to cluster is by school, not by pupil home postcode.

This indicator is based on average take-up over a school financial year, not academic year. Pupils are counted as being FSM eligible, and therefore included in the denominator, if they are recorded as having FSM entitlement in the January school census that occurs during that financial year.

Where the result for a cluster says 'unavailable,' this is because school meal take-up data has not been submitted by the school(s) in a cluster.

Statistical neighbour data is not available, regional data is used as a comparator instead. National and regional comparator data for primary schools includes special schools.

Children who agree that they enjoy their life

The data source for this indicator is the Every Child Matters survey, conducted annually in Leeds schools over sample year groups. The survey is optional, so while all schools are encouraged to take part, not all will do so.

The result is the percentage of respondents who answer 'in the survey that they agree with the statement 'I enjoy my life.'

% of 10 to 17 year-olds committing one or more offence

Allocation to cluster is by home postcode of the young person. The 10-17 cluster population is calculated using GP registration data.

Data by cluster is available on a rolling 12 month basis, reported with a 3 month lag, to allow for the time the court process takes between a young person being arrested and being convicted of an offence.

The date from which the offender is included in the count is the date when the offence is proven, not the date of the offence.

Children and young people's influence in school and in the community

The data source for this indicator is the Every Child Matters survey, conducted annually in Leeds schools over sample year groups. The survey is optional, so while all schools are encouraged to take part, not all will do so.

The questions that relate to this indicator are:

- How much difference do you think you (as a young person or young people) can make to the way the things are run in the area where you live?
- How much difference do you think you (as a young person or young people) can make to the way the things are run at school?

The result is the percentage of respondents who answer either 'A great deal' or 'A fair amount.'



Report author: Neil Charlesworth
Tel: 2477885

Report of the Acting Chief Asset Management Officer

Report to North East (Inner) Area Committee

Date: 3rd September 2012

Subject: Community Right to Bid

Are specific electoral Wards affected? If relevant, name(s) of Ward(s):	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

Summary of main issues

1. Community Right to Bid is part of the Localism Act (2011) and provides community organisations with an opportunity to list assets as assets of community value and delays the sale of such assets for six months to allow them to put a bid in.
2. Only local community and voluntary groups can take advantage of the right.
3. The criteria are laid down in the Localism Act and draft regulations, although there is some scope for interpretation in terms of definition of social wellbeing and recent past.
4. Area Committees and area support teams have an important role to play in terms of encouraging and helping local communities to nominate assets and commenting on nominations submitted.

Recommendations

5. Inner North East Area Committee is requested to note the contents of this report and consider ways that the committee and area support team can encourage and help local community organisations to nominate assets.

1 Purpose of this report

- 1.1 This report updates Inner North East Area Committee on developments with Community Right to Bid and advises of the implementation date.

2 Background information

- 2.1 The Localism Act (2011) came into effect in November 2011 and contained a number of community rights. Part 5 Chapter 3 of the Act details Assets of Community Value and set out the Community Right to Bid. The right gives communities the opportunity to nominate assets as assets of community value. If, in the opinion of the Local Authority, the nomination meets the eligibility criteria then the asset is placed on the List of Assets of Community Value. Listing prevents the owner from disposing of the asset without first giving the community a six month period to put a bid together to buy it. However, there is nothing to say the landowner must accept the offer and once the offer has been submitted the landowner is free to dispose of the asset to whoever they wish.
- 2.2 For an asset to be eligible its current main use must further the social interested or social wellbeing of the local community and it must be realistic to think that such a use can continue, or a use in the recent past must have further the social interest or social wellbeing of the local community and it must be realistic to think it could be brought back into such use within the next five years.
- 2.3 Draft regulations for Community Right to Bid have been published and are currently being discussed in Parliament, so some of the detail is still to be agreed. However, the right will come into effect from 12th October 2012.

3 Main issues

- 3.1 Community Right to Bid is managed by Asset Management Service and the Acting Chief Asset Management Officer has authority to approve listing. Nominations can be made in writing or preferably online via righttobid@leeds.gov.uk. A simple nomination form has been produced to aid nominating organisations.
- 3.2 Organisations that are eligible to nominate are:
- a) A body designated as a community forum;
 - b) A parish council;
 - c) An unincorporated body whose members include at least 21 individuals registered to vote in the local authority's area;
 - d) A charity
 - e) A company limited by guarantee or industrial provident society that does not distribute any profit to its members;
 - f) A community interest company.

The Council is not able to self-nominate assets.

- 3.3 Only organisations listed under d-f above may trigger the full moratorium period, although a parish council may also trigger the full moratorium if the asset is in the parish council's area.
- 3.4 If the owner of a listed asset decides to sell, they must notify the Council. We will then notify whoever nominated the asset and publicise the fact on our website. At this stage interested community groups have a six week period to inform us that they intend to submit a bid. If notice is not received within this period then the landowner is free to dispose on the open market. If notice is received then the full moratorium period begins. This period is six months from the date the landowner informed the Council of their intention to sell. Within this period the landowner can only dispose of the asset to an eligible community or voluntary organisation (as per paragraph 3.3).
- 3.5 The majority of the criteria are set out in the act or regulations. However, there is room for interpretation around what "recent past" is. Furthermore, there is no set definition for social wellbeing. It is up to the nominator to make a case for meeting the eligibility criteria.
- 3.6 In some circumstances it may be difficult to establish the current or recent use of a property. To that end the local intelligence of Ward Members and officers in area support teams will be required to help determine use.
- 3.7 Ward Members will be informed by email when assets in their ward are nominated and will be able to comment by reply. Ward Members will also be informed of the decision taken.
- 3.8 It is hoped that Area Committees and area support teams will play an active role in helping local communities pull together nominations.
- 3.9 The regulations have made clear that landowners will be able to claim compensation from the Council for both costs of complying with the scheme and any loss of value from a delayed sale.

4 Corporate Considerations

4.1 Consultation and Engagement

- 4.1.1 DCLG consulted widely on the wider Localism Act and on each of the community rights individually.

4.2 Equality and Diversity / Cohesion and Integration

- 4.2.1 This report has no implication for Equality and Diversity / Cohesion and Integration.

4.3 Council policies and City Priorities

- 4.3.1 Although a central Government piece of Legislation, implementation of ACV contributes to the Vision for Leeds and the City Priority Plan priorities that Leeds will be fair, open and welcoming and that all Leeds communities will be successful. The strategic outcomes for these priorities include:

- Increase a sense of belonging that builds cohesive and harmonious communities;
- Leeds will be a city where there is a strong community spirit and a shared sense of belonging, where people feel confident about doing things for themselves and others;
- Local people have the power to make decisions that affect them;
- People are active and involved in their local communities.

4.4 Resources and value for money

4.4.1 This report has no implications for resources and value for money.

4.5 Legal Implications, Access to Information and Call In

4.5.1 This report has no implications for legal, access to information or call in.

4.6 Risk Management

4.6.1 There are no risk management issues from this report.

5 Conclusions

5.1 Community Right to Bid comes into force on 12th October 2012. It gives communities a right to delay the sale of assets that are deemed to be assets of community value to give them an opportunity to put a bid together to purchase the asset.

5.2 Area Committees and area support teams have an important role to play in terms of encouraging and helping local communities to nominate assets and commenting on nominations submitted.

6 Recommendations

6.1 Inner North East Area Committee is requested to note the contents of this report and consider ways that the committee and area support team can encourage and help local community organisations to nominate assets.

7 Background documents¹

7.1 Localism Act (2011)

7.2 Draft Asset of Community Value (England) Regulations 2012

¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting. Accordingly this list does not include documents containing exempt or confidential information, or any published works. Requests to inspect any background documents should be submitted to the report author.

Report of The Assistant Chief Executive (Planning, Policy and Improvement)

Report to Inner North East Area Committee

Date: 3rd September 2012

Subject: Area Chairs Forum Minutes

Are specific electoral Wards affected? If relevant, name(s) of Ward(s):	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

Summary of main issues

1. This report formally notifies members of the decision made by full council that Area Chairs Forum minutes should be considered by Area Committees as a regular agenda item at future Area Committee meetings.
2. The report also includes background information regarding the Area Chairs Forum meetings.

Recommendations

3. The Outer North East Area Committee is asked to note the contents of the report and to consider the minutes from the Area Chairs Forum meetings at this and future Area Committee Meetings.

1 Purpose of this report

- 1.1 The purpose of this report is to formally notify Members that the minutes of Area Chairs Forum meetings will be brought to Area Committee meetings as a regular agenda item, and to give a brief overview of the Area Chairs Forum meetings.

2 Background information

- 2.1 Area Chairs Forum meetings take place on a bi-monthly basis and are chaired by the Deputy Leader of Council and Executive Member for Neighbourhoods, Housing and Regeneration.
- 2.2 Meetings are attended by the ten Chairs of the Area Committees, the Assistant Chief Executive (Planning, Policy & Improvement), the three Area Leaders and the Neighbourhood Services Co-ordinator in Leeds Initiative.
- 2.3 Agenda items focus on issues relating to services delegated to Area Committees, future delegations of services, locality working and any other issues that can be influenced by, or have an impact on, Area Committees.

3 Main issues

- 3.1 Following recommendations by the General Purposes Committee, full council approved on 26th May 2011 that minutes of the Area Chairs Forum meetings should be considered by Area Committees, and that this should be a regular agenda item for Area Committee meetings.
- 3.2 Area Chairs Forum minutes will only be available to be considered by Area Committees once they have been agreed as an accurate record by the subsequent Area Chairs Forum meeting.
- 3.3 The scheduled Area Chairs Forum meeting dates for 2012/13 are:
- Friday 13th July 9:00 – 11:00
 - Tuesday 11th September 13:00 – 15:00
 - Friday 2nd November 13:00 – 15:00
 - Thursday 10th January 9:00 – 11:00
 - Thursday 7th March 10:00 – 12:00
- 3.4 Attempts will be made to include Area Chairs Forum minutes in papers issued prior to Area Committee meetings, however due to some tight deadlines between meetings, it may be necessary to table the minutes at certain Area Committee meetings.

4 Corporate Considerations

4.1 Consultation and Engagement

- 4.1.1 There has been no need to publicly consult on the inclusion of Area Chairs Forum Minutes on Area Committee Agendas, however the matter has been discussed by the General Purposes Committee.

4.2 Equality and Diversity / Cohesion and Integration

4.2.1 There are no equality and diversity issues in relation to this report.

4.3 Council Policies and City Priorities

4.3.1 The inclusion of Area Chairs Forum minutes on Area Committee Agendas is a revision to the Area Committee Procedure Rules within the Constitution agreed by full council on 26th May 2011.

4.4 Resources and Value for Money

4.4.1 There are no resource implications as a result of this report.

4.5 Legal Implications, Access to Information and Call In

4.5.1 There are no legal implications or access to information issues. This report is not subject to call in.

4.6 Risk Management

4.6.1 There are no risk management issues relating to this report.

5 Conclusions

5.1 Full Council has approved the recommendations of the General Purposes Committee to include the Area Chairs Forum minutes as a regular item at future Area Committee meetings.

6 Recommendations

6.1 The Outer North East Area Committee is asked to note the contents of the report and to consider the minutes from the Area Chairs Forum meetings at this and future Area Committee Meetings.

7 Background documents

7.1 Minutes of the Full Council Meeting held on 26th May 2011

7.2 Council Constitution

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**Area Chairs Forum
Monday 12th March 2012
Committee Room 4, Civic Hall**

Attendance:

Councillors: P. Gruen (Chair), G. Hyde, G. Hussain, G. Wilkinson, A. Gabriel, J Akhtar, T. Hanley, D. Blackburn

Officers: J. Rogers, K. Kudelnitzky, R. Barke, S. Mahmood, J. Maxwell, B. Logan

Minutes: S. Warbis

Officers attending for specific items: D. Feeney, C. Addison, M. Mills, M. Pexton, C. Wiggins

Item	Description	Action
1.0	Apologies	
1.1	Cllr Finnigan, Cllr Latty, Cllr Parker	
2.0	Minutes and Matters Arising	
2.1	The minutes of the previous Area Chairs Forum meeting on 13 th January 2012 were agreed as an accurate record.	
2.2	<u>3.17 of previous minutes – Localism Act Feedback from Area Committees</u> The power point presentation on the localism act had been circulated by Shaid Mahmood but it was agreed that this would be re-circulated to Area Chairs.	SM
2.3	<u>6.11 of previous minutes – Environmental Delegation Current Progress and Future Options</u> It was confirmed that the draft report to Executive Board on the Environmental Delegation had been circulated to Area Chairs for comment and amendments.	
3.0	LDF Core Strategy	
3.1	David Feeney, Head of Planning and Economic Policy, attended to discuss the LDF Core Strategy report due to go to Area Committee meetings and to give background to the Core Strategy and the consultation process.	
3.2	Cllr Gruen stated that he was keen to facilitate the inclusion of Area Committees in the consultation process and was hoping for some guidance for Area Chairs on what the consultation covered, to enable informed discussions at the Area Committee meetings.	
3.3	A report had gone to Executive board on 10 th February approving the publication of the Core Strategy documents for public consultation. The Executive Board had emphasised the importance of local community and local ward member input into the consultation process. The consultation period commenced on 28 th February and closes on 12 th April.	
3.4	It was emphasised that this stage of the consultation was specifically concerned with the soundness of the plan and whether the document is justified, effective and consistent with national policy. Previous consultation had already taken place as the document was being developed. The plan would be submitted for external approval after the local consultation had been taken into account.	
3.5	A discussion took place over the differences between inner and outer areas in terms of ethnicity, housing stock and opportunities for development. There were some concerns raised over how settlement types had been determined, and how local needs could be reflected within the broader approaches that had	

	been determined.	
3.6	The issue of windfall sites was raised and whether they could be taken into account. Current guidance says that windfall sites should not be taken into account, however it was viewed that these could not be ignored and should be included to achieve a stronger embedded local view of options. Further guidance is due, possibly in April, which will also need to be taken into account.	
3.7	Queries were made as to how accurate, realistic and reliable the housing targets were. It was explained that a longer term view had been taken regarding this area, and that there will be a need to take stock over time to take account of changes to the housing market.	
3.8	The view was expressed that while there might be an opinion in central government that local authorities may be being obstructive, there is actually a real problem with developers sitting on land which can be a block to making progress.	
3.9	It was stressed that there was a need to look at the interchange between planning panels and elected members. There was a need to speed up responsiveness and to strip out layers of bureaucracy which can cause delays and overcomplicate processes.	
3.10	There is also a need for Area Committees to make clear where they see their input and influence lying, and how localities can get the best out of this strategy.	
3.11	It was agreed that Area Leaders would ensure that feedback from the Area Committee meetings was provided to David Feeney to be taken account of in this phase of the consultation process.	ALs
4.0	Derelict Sites	
4.1	Christine Addison and Mark Mills attended to discuss a proposed project to tackle some of the most problematic derelict properties and eyesore sites and presented a report to the meeting.	
4.2	The project had arisen from discussions with Area Leaders over the frustrations of dealing with sites that had a real impact on the community and where progress seemed difficult to achieve. Some of these sites are already being tackled through initiatives such as Townscape Heritage but the intention is to bring together different lead organisations, break down barriers and to "just do it!"	
4.3	Initially over 40 properties have been identified which have been split into three phases based on the nature of the problem and the ease of effective action. A budget of £500k has been allocated from the capital programme to support the project over 3 years, commencing in April 2012.	
4.4	Christine Addison advised Area Chairs that she was looking for feedback from Area Committees on the approach that was being taken and also on whether the list of sites was accurate. Area chairs mentioned a number of sites in their areas that needed consideration.	
4.5	It was stated that the approach needed to be more daring and fast acting, notices needed to be served but also action taken rather than merely maintaining ongoing discussions.	
4.6	Mention was made of work that had previously been carried out to sort out a derelict petrol station but that had never been followed through and completed. It was suggested that for this initiative to work there needed to be concerted efforts to get the job done.	

4.7	It was mentioned that this initiative had clear links to the core strategy and to the development of local areas. It was clear that there was a need to regenerate wasted land and that property developers and the local authority had their parts to play.	
4.8	It was raised that there might be difficulties in getting property owners to develop their properties in the current economic climate. It was also mentioned that pulling a list together and focussing resources on the worst problems was a good starting point.	
4.9	It was suggested that we needed to make sure that action was taken and that issues are not merely fobbed off. This would mean better cooperation within the council between directorates. It was suggested that there might be ways of supplementing the £500k by using existing departments budgets where appropriate.	
4.10	Christine Addison said that the project team were aware of the need for balance in the targeting of their initial work. They needed some quick wins but also needed to crack some of the most difficult long-term problems.	
4.11	Christine Addison pointed out that the document presented to the meeting was a working document and would need adapting for a public audience. It was suggested that the document could be taken to the Area Committee Environmental Sub-committees before wider public discussions take place.	
4.12	It was mentioned that as discussions went wider we needed to guard against directorates adding further sites to the list. Directorates still have their own responsibilities to carry out their work and to deal with problems that fall under their remit.	
5.0	Commission on the Future of Local Government	
5.1	Marianna Pexton attended to discuss the second call for evidence for the commission and to explain what feedback she was looking for from Area Committees to reflect the local view. Marianna also provided documents outlining the context for the second call for evidence.	
5.2	The commission is a national piece of work but has been useful in shaping thinking in Leeds. The concept is based on civic enterprise and using the best aspects from every sector: the efficiency of the private sector, the moral outlook of the public sector, the proximity of the third sector. It also hopes to build on the work of elected members in helping to make things better for local people.	
5.3	The commission is likely to be published in July and they are now in the second call for evidence stage. The first stage had a very good response. The second stage is looking at: <ul style="list-style-type: none"> • The Economic Potential of Local Government • The Role of Elected Members • Citizen engagement 	
5.4	The commission is hoping for a good response from Leeds and are looking to feed in positive examples coming out of locality working. They are also looking for Area Chairs to provide a local view.	
5.5	Examples were given of potential case studies around the Environmental Delegation, Locality Management Teams and Community Leadership Teams working on the ground with communities. Also the experience of tasking arrangements in different areas.	
5.6	The Area Leaders were asked to give their view of what had changed since the	

	Area Leaders came into post. Reference was made to the strategic work of elected members with senior council officials, more dialogue at early stages of project development, members working across ward boundaries, responses from officers improving across organisational boundaries, new partners being brought to the table, the locality working design principals, sustainable neighbourhoods building on their own strengths and not relying on parachute money.	
5.7	James Rogers mentioned that there had been positive progress but there was a need to maintain momentum and there was still a lot more to do. James had attended most Area Committees during the year and had been impressed by how seriously they were taken by members and was also struck by how different they all were. There is a need to transfer and share learning between the Area Committees and there is also a need to review how officers report in to Area Committees. Should Area Committees be pulling issues into their meetings rather than relying on officers for agendas?	
5.8	It was agreed that Area Leaders would provide feedback to Marianna Pexton to reflect the local view to the commission.	ALs
6.0	Apprenticeships	
6.1	Clare Wiggins attended to discuss a framework for Area Committee Sponsored Apprenticeships and provided a paper outlining the proposal.	
6.2	The report highlights the opportunities offered through apprenticeships and sets out a process for Area Committees to sponsor apprenticeships. It also suggests how partner organisations may assist in providing broader experiences to apprentices.	
6.3	Although there are financial pressures on Area Committees and the use of their wellbeing budgets, the issues of NEETS has been given a priority in many areas and sponsoring apprentices is one way of approaching this.	
6.4	Good work has already been done in Leeds such as the Leeds Apprenticeship Challenge, Build My Future – Build My Leeds, Leeds Apprenticeship Awards. Work is also going on in council departments such as Parks and Countryside in sponsoring apprentices. Area Committees also have an opportunity to be involved and could send a good message to encourage other partners to become involved.	
6.5	Two options were described within the report which both used Leeds College as the day release learning provider. Two partner organisations would be involved, as well as the Area Support Teams to provide the apprentice with a broad experience. The cost to the Area Committee would be £5,070 per year if paid at a minimum wage, or £6,240 if the pay model used by East North East homes was adopted.	
6.6	There was a query as to whether an apprentice would be best placed in the Area Team or whether local employers could be more involved. Some work is already going on in local areas to encourage businesses to consider apprenticeships.	
6.7	There was a suggestion that there needed to be consistency in the approach of Area Committees to this. Area Committees already have problems with the rollover of wellbeing funding due to ongoing initiatives and it was questioned whether wellbeing money was the best option for supporting apprentices.	
6.8	It was mentioned that East North East homes have currently got 25 apprentices and that this is a valued scheme that is working.	
6.9	The view was expressed that while the report should be welcomed it did not	

	address the volume of the issue. Children that had recently attended council were concerned about employment and Leeds City Council could do more to help them.	
6.10	It was mentioned that this was an opportunity for Area Committees to look at how they can support young people. Leeds City Council needs to change it's staff dynamic and get younger and this is a good way to get people in. Also if Area Committees could provide the funding, it would provide credibility when the council is encouraging others to take on apprentices.	
6.11	Cllr Gruen mentioned that the Area Teams were now in a position to accept apprentices as they are functioning better than they did two years ago. Area Committees have been criticised in the past for underspending on their wellbeing budgets and this is an excellent way of directly supporting young people in their areas.	
6.12	It was agreed that the report would be taken to Area Committee meetings to make the request for apprenticeship funding.	ALs
7.0	Wellbeing Update	
7.1	There was a verbal update on the processes for managing and monitoring wellbeing budgets.	
7.2	A piece of work is being carried out to establish consistency of reporting on wellbeing budgets across all ten Area Committees. The process will be consulted on and it is hoped that a report will be brought to the next Area Chairs Forum.	
7.3	Current balances of wellbeing funds will be carried forward to next year, but it is hoped that next year all budgets should be spent or fully committed.	
8.0	Any Other Business	
8.1	Big Lottery Funding - £1m has been awarded to the community of Hawksworth Wood to be used for the good of their community.	
9.0	Date of Next Meeting	
9.1	To be arranged in the New Municipal Year	

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